

*Procurement Summary Report*  
*February, 2023*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	1	10.0%	\$493,919.27	26.1%
Equipment	1	10.0%	\$135,000.00	7.2%
Goods	1	10.0%	\$50,400.00	2.7%
Service	7	70.0%	\$1,206,295.73	64.0%
<b>Total Quantity Awards</b>	<b>10</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$1,885,615.00</b>	<b>100.0%</b>
Lethbridge City & County	3	30.0%	\$ 523,701.43	27.8%
<i>January 1 to February 28, 2023</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	1	4.8%	\$493,919.27	16.4%
Equipment	2	9.5%	\$186,028.99	6.2%
Goods	2	9.5%	\$72,643.20	2.4%
Service	16	76.2%	\$2,250,885.01	75.0%
<b>Total Quantity Awards</b>	<b>21</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$3,003,476.47</b>	<b>100.0%</b>
Lethbridge City & County	10	47.6%	\$1,428,332.20	47.6%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-23-42	2023 Railway Rehabilitation	Quotation	6	Ironhorse Railroad Contractors Ltd	Crossfield, AB	\$ 493,919.27	2022-2031 CIP C-10
<b>Equipment</b>							
COL-23-68	Sherring Business and Industrial Park sanitary lift station upgrades - Pre Procurement GPO (Generator)	GPO	n/a	Finning Canada	Calgary, AB	\$ 135,000.00	Operating Budget
<b>Goods</b>							
COL-23-59	BIS Trainer Safety Software	Direct Award	n/a	BIS Trainer	Sherwood Park, AB	\$ 50,400.00	Operating Budget
<b>Service</b>							
COL-22-224	Underground Infrastructure Master Plan	Quotation	3	Stantec Consulting	Calgary, AB	\$ 371,506.68	Operating Budget
COL-23-52	Just Culture Champions Course	Direct Award	n/a	The Just Culture Company	Fort Lauderdale, FL, USA	\$ 24,087.62	Operating Budget
COL-23-6	Legacy Park Outdoor Sports Courts – Consulting Services	Quotation	4	ISL Engineering	Lethbridge, AB	\$ 89,591.00	2022-2031 CIP D-23
COL-23-72	Climate Adaptation Strategy and Action Plan	Direct Award	n/a	Associated Engineering / All One Sky Partnership	Calgary, AB	\$ 200,000.00	Operating Budget
COL-23-73	Bow On Tong Fire Investigation	Direct Award	n/a	Ossa Terra	Lethbridge, AB	\$ 34,110.43	Operating Budget
COL-23-75	Gartner Advisory Service Membership Renewal	Direct Award	n/a	Gartner Canada	Toronto, ON	\$ 87,000.00	Operating Budget
COL-23-76	Downtown Ambassador Program Service Agreement	Direct Award	n/a	Downtown BRZ	Lethbridge, AB	\$ 400,000.00	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-23-42	2023 Railway Rehabilitation	For the calendar year of 2023 the City of Lethbridge requires the rehabilitation of the city-owned industrial railway including (but not limited to) two concrete panel road crossings, track surfacing and gauging, right of way clean-up, new rail ties
<b>Equipment</b>		
COL-23-68	Sherring Business and Industrial Park sanitary lift station upgrades - Pre Procurement GPO (Generator)	The Sherring Business and Industrial Park's lift station must be upgraded due to recent development triggering a point at which necessary upgrades are now required.
<b>Goods</b>		
COL-23-59	BIS Trainer Safety Software	Invest in safety-specific, user-friendly software that will increase efficiencies and compliance for reporting, tracking, trending and monitoring of workplace incidents and accidents.
<b>Service</b>		
COL-22-224	Underground Infrastructure Master Plan	The Underground Infrastructure Master Plan (UIMP) analyzes the existing water and wastewater infrastructure and creates a plan for the expansion needed for future development.
COL-23-52	Just Culture Champions Course	Train P & C Managers and Supervisors on creating a consistent, fair and safe system for how to approach and manage employee behavior choices and the associated outcomes of those choices.
COL-23-6	Legacy Park Outdoor Sports Courts – Consulting Services	This is the design phase of the CIP outdoor sport courts to be constructed in Legacy Park, we will be using a consultant for the design, engagement, and construction administration for the project.
COL-23-72	Climate Adaptation Strategy and Action Plan	In accordance with the MDP, the Climate Adaptation Strategy and Action Plan will describe priorities to respond and adapt to the risks and vulnerabilities associated with a changing climate. There may be an opportunity to leverage MCCAC funding.
COL-23-73	Bow On Tong Fire Investigation	To procure a contractor for emergency demolition related to a fire incident.
COL-23-75	Gartner Advisory Service Membership Renewal	Renewal of advisory services with Gartner Canada. 1 year renewal agreement.
COL-23-76	Downtown Ambassador Program Service Agreement	The Downtown Ambassador Program seeks to contribute to a memorable and welcoming experience in Downtown by delivering programming and activations that drive vibrancy, energy, and positivity; with a specific focus in 2023-2026 on Festival Square.