

## *Procurement Summary Report*

### *July, 2021*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	4	44.5%	\$2,401,158.52	82.1%
Equipment	1	11.1%	\$170,832.00	5.8%
Goods	1	11.1%	\$60,075.20	2.1%
Service	3	33.3%	\$293,535.84	10.0%
Total Quantity Awards	<b>9</b>	<b>100.0%</b>		
Total Value Awards			<b>\$2,925,601.56</b>	<b>100.0%</b>
Lethbridge City & County	6	66.7%	\$ 2,612,550.52	89.3%
<i>January 1 to July 31, 2021</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	19	21.4%	\$24,588,996.49	52.8%
Equipment	9	10.1%	\$3,458,220.00	7.4%
Goods	21	23.6%	\$4,153,321.86	8.9%
Service	40	44.9%	\$14,411,318.53	30.9%
Total Quantity Awards	<b>89</b>	<b>100.0%</b>		
Total Value Awards			<b>\$46,611,856.88</b>	<b>100.0%</b>
Lethbridge City & County	33	37.1%	\$20,831,863.77	44.7%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-21-118	Crowsnest Trail Pathway Detailed Design and Construction Services	Quotation	3	Associated Engineering	Lethbridge, AB	\$ 281,163.00	CIP 2018-2021 C-6
COL-21-126	Crossings Residential Phase 5A Construction	Quotation	4	McNally Contractors (2011) Ltd.	Lethbridge, AB	\$ 597,568.83	Subdivision Surplus
COL-21-131	Great Bear Boulevard Indigenous Walk and Landscaping Construction	Quotation	3	Bos Scapes Inc.	Lethbridge, AB	\$ 291,670.50	Subdivision Surplus
COL-21-85	Festival Square Plaza - Detailed Design Construction Supervision and Construction	Quotation	2	Tollestrup Construction (2005) Inc.	Lethbridge, AB	\$ 1,230,756.19	CIP 2018-2021 D-44 Grant Information: Municipal Stimulus Program Operating Budget
<b>Equipment</b>							
COL-21-105	Turf Maintenance Equipment	Quotation	4	• Clark's Supply & Service Ltd. • Evcon Equipment Ltd.	Strathmore, AB Lethbridge, AB	\$ 170,832.00	Operating Budget
<b>Goods</b>							
COL-21-161	UV Reactors -15 000 Hour Rebuild	Direct Award	N/A	Ramtech Environmental Products	Calgary, AB	\$ 60,075.20	Operating Budget
<b>Service</b>							
COL-20-178	Polygraph Services	Quotation	1	Musker Consulting Ltd.	Calgary, AB	\$ 90,000.00	Operating Budget
COL-21-158	Corporate Customer Service Training	Direct Award	N/A	Lethbridge College - Corporate and Continuing Education	Lethbridge, AB	\$ 40,560.00	Operating Budget
COL-21-73	Event Production Stage Rigging and Labour Services for ENMAX Centre	Quotation	1	Patman Productions Certified Gold Concert Crew Services Inc.	Calgary, AB	\$ 162,975.84	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-21-118	Crowsnest Trail Pathway Detailed Design and Construction Services	The City of Lethbridge identified a Capital Program (C-6) to develop cycling routes through the City connecting key pathways.
COL-21-126	Crossings Residential Phase 5A Construction	Construction of 31 residential lots in Crossings Phase 5A (including utility servicing and surface works) as per the approved Work Plan.
COL-21-131	Great Bear Boulevard Indigenous Walk and Landscaping Construction	Construction of Great Bear Boulevard Landscaping and Indigenous Walk featuring trees, shrubs and plants that are significant to Blackfoot culture chosen in consultation with local Elders.
COL-21-85	Festival Square Plaza - Detailed Design Construction Supervision and Construction	Construction of the newly designed Festival Square area.
<b>Equipment</b>		
COL-21-105	Turf Maintenance Equipment	The intent of this project is to purchase a variety of turf maintenance equipment for the Parks and Cemeteries Department. This will include replacements of existing Fleet items and new additions approved per the CIP.
<b>Goods</b>		
COL-21-161	UV Reactors -15 000 Hour Rebuild	The purchase of original equipment manufactured, (OEM), parts that will completely rebuild four UV Reactors for the drinking water disinfection process.
<b>Service</b>		
COL-20-178	Polygraph Services	Polygraph Services for Lethbridge Police Service
COL-21-158	Corporate Customer Service Training	As part of the introduction of the Customer Service Excellence strategic goal, the customer service experience project team has been tasked with developing training for all employees at the City of Lethbridge.
COL-21-73	Event Production Stage Rigging and Labour Services for ENMAX Centre	To obtain an experienced vendor for the provision of professional riggers, stage production needs, and labour services for loading/unloading, spotlight operators, and other related activities for events as required at ENMAX Centre.