

*Procurement Summary Report*  
*September, 2023*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	1	14.3%	\$98,654.85	2.6%
Equipment	4	57.1%	\$3,444,724.40	90.1%
Goods	0	0.0%	\$0.00	0.0%
Service	2	28.6%	\$277,500.00	7.3%
Total Quantity Awards	<b>7</b>	<b>100.0%</b>		
Total Value Awards			<b>\$3,820,879.25</b>	<b>100.0%</b>
Lethbridge City & County	2	28.6%	\$ 466,605.85	12.2%

*January 1 to September 30, 2023*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	18	14.8%	\$15,158,051.96	24.7%
Equipment	22	18.0%	\$10,405,794.71	17.0%
Goods	14	11.5%	\$3,128,145.03	5.0%
Service	68	55.7%	\$32,696,968.82	53.3%
Total Quantity Awards	<b>122</b>	<b>100.0%</b>		
Total Value Awards			<b>\$61,388,960.52</b>	<b>100.0%</b>
Lethbridge City & County	42	34.4%	\$22,439,779.06	36.6%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-23-176	Wastewater Treatment Plant Lagoon Walkway Replacement	Quotation	1	Altaweld 1999 Inc.	Lethbridge, AB	\$ 98,654.85	Operating Budget
<b>Equipment</b>							
COL-23-199	AutoPulse Purchase	Direct Award	n/a	ZOLL Medical	Mississauga, ON	\$ 33,323.40	Operating Budget
COL-23-202	Asphalt Distributor Truck	GPO	n/a	Rocky Mountain Equipment	Lethbridge, AB	\$ 367,951.00	Operating Budget
COL-23-206	Universal Relay Test Set and Commissioning	Direct Award	n/a	Altelec Technical Sales & Services Inc.	Calgary, AB	\$ 89,180.00	CIP 2022-2031 F-11
COL-23-33.1	Underground Electric Utility Cable	Quotation	7	Wesco UBS	Calgary, AB	\$ 2,954,270.00	CIP 2022-2031 F-8
<b>Service</b>							
COL-23-200	Alarm Monitoring, Security System Maintenance, Design, and Installation Contract	GPO	n/a	Johnson Controls Canada LP	Mississauga, ON	\$ 250,000.00	Operating Budget
COL-23-205	Prevailing Market Value for Commercial Multi-family Apartment	Direct Award	n/a	Altus Group Ltd	Calgary, AB	\$ 27,500.00	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-23-176	Wastewater Treatment Plant Lagoon Walkway Replacement	The project is for the removal and replacement of the two existing lagoon walkways that are reaching the end of their service life with new lagoon walkways at the Wastewater Treatment Plant.
<b>Equipment</b>		
COL-23-199	AutoPulse Purchase	LFES requires 2 more AutoPulse (Mechanical CPR Device) for training, mechanical spare and operational rotation of all devices.
COL-23-202	Asphalt Distributor Truck	The intent of this project is to procure the supply and delivery of one (1) new, unused asphalt distributor truck for the Transportation Operations department, as outlined in the 2023-2026 Operating Budget & Fleet Replacement Plan.
COL-23-206	Universal Relay Test Set and Commissioning	The Omicron CMC 356 is the universal solution for testing all types of protection relays. We are required to test our protection relays yearly as per Alberta Electric System Operator PRC-003 rules.
COL-23-33.1	Underground Electric Utility Cable	Contract to purchase the underground electrical cables used in the distribution network.
<b>Service</b>		
COL-23-200	Alarm Monitoring, Security System Maintenance, Design, and Installation Contract	To commence a 1 year GPO with JCI to provide City Buildings with security systems maintenance, design and installation to a standard acceptable to the Facility Services Department and provide alarm monitoring services with the City of Lethbridge designate.
COL-23-205	Prevailing Market Value for Commercial Multi-family Apartment	Due to a discrepancy between the applicants declared construction value and Building Inspections expected valuation, an independent third-party is being utilized to assign the construction prevailing market value for the project.