

Procurement Summary Report
November, 2023

| Category | # of Awards | % of Total # | \$ Award Amount Net GST | % of Total \$ |
|--------------------------|-------------|---------------|----------------------------|---------------|
| Construction | 0 | 0.0% | \$0.00 | 0.0% |
| Equipment | 2 | 33.3% | \$385,950.00 | 22.4% |
| Goods | 0 | 0.0% | \$0.00 | 0.0% |
| Service | 4 | 66.7% | \$1,339,331.03 | 77.6% |
| Total Quantity Awards | 6 | 100.0% | | |
| Total Value Awards | | | \$1,725,281.03 | 100.0% |
| Lethbridge City & County | 2 | 33.3% | \$ 385,950.00 | 22.4% |

January 1 to November 30, 2023

| Category | # of Awards | % of Total # | \$ Award Amount Net GST | % of Total \$ |
|--------------------------|-------------|---------------|----------------------------|---------------|
| Construction | 18 | 13.6% | \$15,158,051.96 | 21.4% |
| Equipment | 26 | 19.7% | \$13,854,466.83 | 19.6% |
| Goods | 14 | 10.6% | \$3,128,145.03 | 4.4% |
| Service | 74 | 56.1% | \$38,656,144.80 | 54.6% |
| Total Quantity Awards | 132 | 100.0% | | |
| Total Value Awards | | | \$70,796,808.62 | 100.0% |
| Lethbridge City & County | 44 | 33.3% | \$22,825,729.06 | 32.2% |

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| FILE # | NAME OF FILE | TYPE | # OF BIDS | SUCCESSFUL VENDOR | VENDOR ADDRESS | Amount \$ Net GST | Funding Source |
|------------------|---|--------------|-----------|--|----------------|-------------------|--------------------|
| Equipment | | | | | | | |
| COL-23-195 | Tandem Flatbed Truck | GPO | 2 | Southland International Trucks Ltd | Lethbridge, AB | \$ 225,459.00 | Operating Budget |
| COL-23-226 | Hi-Flo Skid Steer | GPO | n/a | Chinook Equipment Ltd. | Lethbridge, AB | \$ 160,491.00 | Operating Budget |
| Service | | | | | | | |
| COL-22-184 | Household Hazardous Waste and Paint Collection Program - Extension #1 | Extension | n/a | Clean Harbors Canada & Clean Harbors Energy & Industrial Services Corp | Edmonton, AB | \$ 168,743.53 | Operating Budget |
| COL-23-140 | Environmental Assessment and Monitoring | Quotation | 3 | Tetra Tech Canada Inc. | Edmonton, AB | \$ 1,000,000.00 | CIP 2022-2031 E-11 |
| COL-23-184.1 | Building Safer Communities Funding Consultant & Strategic Planning | Quotation | 9 | Strategy Corp Inc. | Toronto, ON | \$ 110,587.50 | Operating Budget |
| COL-23-227 | Strategic Advocacy and Public Relations Consulting | Direct Award | n/a | Canadian Strategy Group | Edmonton, AB | \$ 60,000.00 | Operating Budget |

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November, 2023

| FILE # | NAME OF FILE | DESCRIPTION |
|---------------------|---|---|
| Equipment | | |
| COL-23-195 | Tandem Flatbed Truck | Supply and delivery of one (1) tandem flatbed truck for the Transportation Operations department. |
| COL-23-226 | Hi-Flo Skid Steer | The intent of this project is to secure the supply and delivery of one (1) new, unused hi-flo skid steer loader for the Public Operations Transportation department. |
| Service | | |
| COL-22-184 | Household Hazardous Waste and Paint Collection Program - Extension #1 | To select a contractor to collect household hazardous waste and paint at the Waste and Recycling Centre, transport it to a processing facility and ensure proper disposal and/or recycling |
| COL-23-140 | Environmental Assessment and Monitoring | This will be a service contract for compliance monitoring at the closed landfill sites, the active landfill and other contaminated sites within the City of Lethbridge. |
| COL-23-184.1 | Building Safer Communities Funding Consultant & Strategic Planning | The City of Lethbridge is seeking the services of a qualified consultant to provide expertise to complete research and strategic updates to City plans, studies, and/or policies in support the Building Safer Communities Fund (BSCF). |
| COL-23-227 | Strategic Advocacy and Public Relations Consulting | The purpose of this engagement is to secure strategic advocacy and public relations consulting to further the City's advocacy efforts and build stronger relationships with key political decision makers. |