

*Procurement Summary Report*  
*August, 2022*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	3	33.33%	\$6,451,005.03	81.5%
Equipment	2	22.22%	\$113,950.00	1.4%
Goods	2	22.22%	\$548,144.80	6.9%
Service	2	22.22%	\$806,979.00	10.2%
Total Quantity Awards	<b>9</b>	<b>100.0%</b>		
Total Value Awards			<b>\$7,920,078.83</b>	<b>100.0%</b>
Lethbridge City & County	3	33.3%	\$ 6,451,005.03	81.5%

*January 1 to August 31, 2022*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	17	16.5%	\$14,378,164.02	34.5%
Equipment	15	14.6%	\$4,136,415.80	9.9%
Goods	15	14.6%	\$3,602,700.39	8.7%
Service	56	54.3%	\$19,514,633.96	46.9%
Total Quantity Awards	<b>103</b>	<b>100%</b>		
Total Value Awards			<b>\$41,631,914.17</b>	<b>100%</b>
Lethbridge City & County	24	23.3%	\$17,908,990.38	43.0%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-22-122	Lethbridge Transit Bus Stops	Quotation	2	McNally Contractors (2011) Ltd	Lethbridge, AB	\$ 74,000.00	Operating Budget
COL-22-127	Crossings Phase 5B construction	Quotation	2	McNally Contractors (2011) Ltd	Lethbridge, AB	\$ 609,093.42	Operating Budget
COL-22-163	Lethbridge Airport Runway 13-31 Rehabilitation and Taxiway Bravo Extension	Quotation	2	McNally Contractors	Lethbridge, AB	\$ 5,767,911.61	CIP 2022-2031 D-6
<b>Equipment</b>							
COL-22-179	Replace and Acquire Additional AreaRae Hazmat Detectors	Direct Award	n/a	Concept Controls	Calgary, AB	\$ 88,000.00	Operating Budget
COL-22-182	Festival Square Special Event Fencing	Direct Award	n/a	Uline	Milton, ON	\$ 25,950.00	CIP 2018-2027 D-24
<b>Goods</b>							
COL-22-145	Sand Mixing 2022	Quotation	1	Sandpoint Services Ltd.	Okotoks, AB	\$ 95,020.80	Operating Budget
COL-22-151	Supply and Delivery of Road Salt	Quotation	1	Kleysen Group Ltd.	Oak Bluff, MB	\$ 453,124.00	Operating Budget
<b>Service</b>							
COL-22-54	SAAG Facility Enhancements	Quotation	6	DIALOG Alberta Architecture Engineering Interior Design Planning Inc.	Calgary, AB	\$ 507,265.50	2022-2031 CIP D-28
COL-22-78.1	Japanese Garden Master Plan	Quotation	2	IBI Group Professional Services	Toronto, ON	\$ 299,713.50	CIP 2022-2031 D-47

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-22-122	Lethbridge Transit Bus Stops	This project will include constructing and/or improving LT bus stops throughout the city to support the cityLink changes and other ongoing maintenance until Dec 31, 2022
COL-22-127	Crossings Phase 5B construction	Construction services for the installation of deep utilities, shallow utilities and surface work in Phase 5B of the Crossings subdivision.
COL-22-163	Lethbridge Airport Runway 13-31 Rehabilitation and Taxiway Bravo Extension	Construction services to rehabilitate the aging pavement on runway 13-31 and extending Taxiway Bravo.
<b>Equipment</b>		
COL-22-179	Replace and Acquire Additional AreaRae Hazmat Detectors	Two AreaRae detectors have reached end of life. This is to replace legacy detectors and purchase 2 additional detectors as a rapid deployment kit
COL-22-182	Festival Square Special Event Fencing	Purchase special event fencing for Festival Square which will tie into upgraded aesthetics, and will support future event bookings.
<b>Goods</b>		
COL-22-145	Sand Mixing 2022	The City sand supply is treated with Liquid Magnesium Chloride to prevent freezing. The treatment is required to ensure proper spreading and handling during winter snow and ice control programs.
COL-22-151	Supply and Delivery of Road Salt	Supply and delivery of Grade 1 road salt for the purposes of road application during the 2022/2023 winter season.
<b>Service</b>		
COL-22-54	SAAG Facility Enhancements	To retain full design consulting services for the renovations at the Southern Alberta Art Gallery (SAAG).
COL-22-78.1	Japanese Garden Master Plan	This project is the development of a ten-year master plan for the Nikka Yuko Japanese Garden.