

Procurement Summary Report
August, 2023

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	3	27.3%	\$2,392,492.50	59.1%
Equipment	1	9.1%	\$206,505.00	5.1%
Goods	1	9.1%	\$350,000.00	8.6%
Service	6	54.5%	\$1,097,329.42	27.2%
Total Quantity Awards	11	100.0%		
Total Value Awards			\$4,046,326.92	100.0%
Lethbridge City & County	4	36.4%	\$ 2,598,997.50	64.2%
<i>January 1 to August 31, 2023</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	17	14.8%	\$15,059,397.11	26.2%
Equipment	18	15.7%	\$6,961,070.31	12.1%
Goods	14	12.2%	\$3,128,145.03	5.4%
Service	66	57.3%	\$32,419,468.82	56.3%
Total Quantity Awards	115	100.0%		
Total Value Awards			\$57,568,081.27	100.0%
Lethbridge City & County	40	34.8%	\$21,973,173.21	38.2%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Construction							
COL-22-76	Underground Residential Distribution Systems	Extension	n/a	Tollestrup Construction (2005) Inc.	Lethbridge, AB	\$ 1,200,000.00	CIP 2022-2031 F-8
COL-23-168	Mountain View Cemetery Irrigation Automation - Construction and Installation	Quotation	2	Bos Scapes Inc.	Coaldale, AB	\$ 282,695.00	CIP 2022-2031 D-16
COL-23-175	Water Treatment Plant Berm Improvements	Quotation	4	Jenex Contracting Ltd.	Magrath, AB.	\$ 909,797.50	Operating Budget
Equipment							
COL-20-42	Emergency Water Supply Trailer – Extension 1	Extension	n/a	Intercontinental Truck Body Ltd.	Coaldale, AB	\$ 206,505.00	Operating Budget
Goods							
COL-23-164	Supply and Delivery of Road Salt	Quotation	2	Kleysen Group Ltd.	Oak Bluff, MB	\$ 350,000.00	Operating Budget
Service							
COL-22-165	Lethbridge Transit CityHUBs	Quotation	5	IBI Group Architects (Canada) Inc.	Toronto, ON	\$ 297,960.00	CIP 2022-2031 D-33
COL-23-129	Police Information Check Services	Quotation	3	Forrest Green Solutions	Richmond Hill, ON	\$ 79,600.00	Operating Budget
COL-23-139	Chinook Trail Functional Planning and Design Study	Quotation	6	Stantec Consulting Ltd.	Calgary, AB	\$ 245,867.40	Other - Electric Reserve
COL-23-144	Pedestrian Bridge at Stafford Drive over Hwy 3 & CP Rail – Preliminary Design	Quotation	4	AECOM Canada Ltd.	Burnaby, BC.	\$ 279,952.02	CIP 2022-2031 C-6
COL-23-146	ENMAX Centre Master Plan	Quotation	3	The Innovation Group	Centennial, CO, USA	\$ 95,250.00	Operating Budget
COL-23-99	Distribution Generation Consulting Services	Quotation	3	ATCO Power (2010) Ltd.	Calgary, AB	\$ 98,700.00	CIP 2022-2031 F-8

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FILE #	NAME OF FILE	DESCRIPTION
Construction		
COL-22-76	Underground Residential Distribution Systems	Contract to install underground residential distribution (URD) systems.
COL-23-168	Mountain View Cemetery Irrigation Automation - Construction and Installation	This is the construction and installation phase of the Mountain View Cemetery Irrigation Automation Project with the intention of as little disturbance to the land, public, daily Cemetery operations and services as possible.
COL-23-175	Water Treatment Plant Berm Improvements	This project includes construction of improvements to the existing berm that protects the Water Treatment Plant from floods.
Equipment		
COL-20-42	Emergency Water Supply Trailer – Extension 1	This Project will be an invitation to submit offers for supply& delivery of One (1) new Emergency Water Supply Trailer for the Water/Wastewater Operations Department.
Goods		
COL-23-164	Supply and Delivery of Road Salt	Supply and delivery of Grade 1 road salt for the purposes of road application during the 2023/2024 winter season.
Service		
COL-22-165	Lethbridge Transit CityHUBs	Lethbridge Transit will be procuring consulting services to design the cityHUBs, which will include amenities like real time information, shelter from the weather, wayfinding signage and linkages with future micro mobility products.
COL-23-129	Police Information Check Services	Enhancing service level for Lethbridge citizens - adding ability to request and receive police information checks online.
COL-23-139	Chinook Trail Functional Planning and Design Study	Procure the consultant to lead Functional planning and design study for Chinook Trail Right of way to accommodate Overhead Electric Transmission line and other utilities.
COL-23-144	Pedestrian Bridge at Stafford Drive over Hwy 3 & CP Rail – Preliminary Design	This project is for planning and preliminary design of Pedestrian Bridge at Stafford Drive over Highway 3 and CP Railway. It will also evaluate widening sidewalk from 2A Avenue to and across Highway 3 and CP Rail to 1 Avenue South.
COL-23-146	ENMAX Centre Master Plan	To procure a consultant to provide a 20 year Master Plan for the ENMAX Centre
COL-23-99	Distribution Generation Consulting Services	To find a new consulting service to aid in the upcoming projects centered on Distribution Generation.