

RATE AND USER FEE INCREASES

Leisure Services Increases for 2006 to 2008 Budget

Aquatics

	Current	2006	2007	2008
Public Swim Admission:				
	(New rates effective in January each year)			
Rec Swim: Adult	\$ 3.75	\$ 3.75	\$ 4.00	\$ 4.00
Rec Swim: Senior	\$ 2.25	\$ 2.25	\$ 2.50	\$ 2.50
Rec Swim: Student	\$ 2.25	\$ 2.25	\$ 2.50	\$ 2.50
Rec Swim: Child	\$ 2.25	\$ 2.25	\$ 2.50	\$ 2.50
Rec Swim: Family	\$ 10.50	\$ 10.50	\$ 11.50	\$ 11.50
Fitness Adv: Adult	\$ 4.75	\$ 4.75	\$ 5.00	\$ 5.25
Fitness Adv: Senior	\$ 3.75	\$ 3.75	\$ 4.00	\$ 4.25
Fitness Adv: Youth	\$ 3.75	\$ 3.75	\$ 4.00	\$ 4.25

	Current	2006	2007	2008
Recreation Swim Passes:				
	(New rates effective in September each year)			
3 month: Adult	\$ 65.00	\$ 67.00	\$ 69.00	\$ 71.00
3 month: Senior	\$ 49.00	\$ 50.50	\$ 52.00	\$ 53.50
3 month: Youth	\$ 44.00	\$ 45.25	\$ 46.50	\$ 48.00
3 month: Family	\$ 120.00	\$ 123.50	\$ 127.25	\$ 131.00
3 month: One Parent	\$ 89.00	\$ 91.75	\$ 94.50	\$ 97.25

	Current	2006	2007	2008
Fitness Advantage Swim Passes:				
	(New rates effective in September each year)			
3 month: Adult	\$ 84.00	\$ 86.50	\$ 89.00	\$ 91.75
3 month: Senior	\$ 75.00	\$ 77.25	\$ 79.50	\$ 82.00
3 month: Youth	\$ 58.00	\$ 59.75	\$ 61.50	\$ 63.25
3 month: Family 3 M	\$ 185.00	\$ 190.50	\$ 196.25	\$ 202.25
4 month: One Parent 3	\$ 127.00	\$ 130.75	\$ 134.75	\$ 138.75

	Current	2006	2007	2008
Swim Lessons:				
	(New rates effective in May each year)			
Parent & Tot	\$ 18.25	\$ 18.75	\$ 19.25	\$ 19.75
Preschool	\$ 33.50	\$ 34.50	\$ 35.50	\$ 36.50
Red Cross AquaQuest: Levels 1-7	\$ 33.50	\$ 34.50	\$ 35.50	\$ 36.50
Red Cross AquaQuest: Levels 7-12	\$ 35.50	\$ 34.50	\$ 35.00	\$ 36.50
Stroke Improvement	\$ 33.50	\$ 34.50	\$ 35.50	\$ 36.50
Adult Lessons	\$ 35.50	\$ 36.50	\$ 37.50	\$ 38.75

Sportsfields & Special Events

Rates increase an average of 3-4% each year. Actual costs for special services will be charged

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Ice Centres

	Current	2006	2007	2008
Public Skating Admission Rates:				
(New rates effective in September each year)				
Youth	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
Adult	\$ 3.25	\$ 3.25	\$ 3.25	\$ 3.25
Family	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50
Ice Rentals Per Hr. (Prime-time):				
(New rates effective in September each year)				
Community Youth	\$ 70.00	\$ 72.00	\$ 74.00	\$ 76.00
Community Adult	\$ 107.75	\$ 109.75	\$ 111.75	\$ 114.75
Henderson Small Ice (Youth)	\$ 30.75	\$ 31.75	\$ 32.75	\$ 33.75
Community Youth Tournament	\$ 75.50	\$ 77.50	\$ 79.50	\$ 81.50

Yates Theatre

	Current	2006	2007	2008
Community Groups:				
(New rates effective in September each year)				
Weekday Evening (6 - 11 p.m.):				
No/low ticket charge	\$ 360.00	\$ 371.00	\$ 382.00	\$ 397.00
Ticket charge > \$8.00	\$ 935.00	\$ 960.00	\$ 985.00	\$ 1,010.00
Weekend Evening (6 - 11 p.m.):				
No/low ticket charge	\$ 510.00	\$ 525.00	\$ 541.00	\$ 563.00
Ticket charge > \$8.00	\$ 1,300.00	\$ 1,325.00	\$ 1,350.00	\$ 1,375.00
Commercial Programs:				
Weekday evening	\$ 1,200.00	\$ 1,250.00	\$ 1,300.00	\$ 1,350.00
Weekend evenings	\$ 1,500.00	\$ 1,550.00	\$ 1,600.00	\$ 1,650.00

Picnic Shelters

	Current	2006	2007	2008
Elks / John Martin Shelters:				
(New rates effective in January each year)				
Full day Youth	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
Full day Family/Adult	\$ 140.00	\$ 150.00	\$ 160.00	\$ 170.00
Evening Youth	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00
Evening Family/Adult	\$ 125.00	\$ 135.00	\$ 145.00	\$ 155.00
Henderson Horseshoes:				
Full day	\$ 95.00	\$ 100.00	\$ 105.00	\$ 110.00
Evening	\$ 85.00	\$ 90.00	\$ 95.00	\$ 100.00
Baroness & Kiwanis (per booking)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00

RATE AND USER FEE INCREASES

Assessment & Tax Fees for 2006 to 2008 Budget

	Current	2006	2007	2008
Tax certificate fees	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
General property assessment and taxation fees	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Electronic mortgage list fees (per account)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Hard copy mortgage list fees	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00
Residential assessment appeal fee	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Assessed value: 0 to \$500,000	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Assessed value: \$500,001 to \$4,000,000	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Assessed value: over \$4,000,000	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00

Business Licence Increases for 2006 to 2008 Budget

8% increase in 2006 for all Business Licenses

Some Examples of License Increases

	Current	2006	2007	2008
Commercial	\$ 66.00	\$ 70.00	\$ 70.00	\$ 70.00
Home Occupation	\$ 247.50	\$ 265.00	\$ 265.00	\$ 265.00
Home Occupation/ Customers to the home	\$ 407.00	\$ 440.00	\$ 440.00	\$ 440.00
Resident Hawker & Pedlar	\$ 44.00	\$ 50.00	\$ 50.00	\$ 50.00
Non- Resident Hawker & Pedlar	\$ 137.50	\$ 150.00	\$ 150.00	\$ 150.00
Non- Resident Business	\$ 550.00	\$ 595.00	\$ 595.00	\$ 595.00
Music Teacher	\$ 165.00	\$ 180.00	\$ 180.00	\$ 180.00

RATE AND USER FEE INCREASES

Transit Fare Increases for 2006 to 2008 Budget

Cash Fares				
	Current	2006	2007	2008
Adult	2.00			
Senior/student	1.50			
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> Fees for Transit will be determined based on the results of the Service Standards Study to be completed by Spring 2006. No changes will occur before fall 2006. </div>				
Passes				
	Current	2006	2007	2008
(New rates effective in September each year)				
Citipass	52.50			
Post Sec Semester	48.50 180.00			
Student	40.50			
School Board (unrestricted)	44.50			
Senior Monthly	15.00			
Senior Yearly	150.00			
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> Fees for Transit will be determined based on the results of the Service Standards Study to be completed by Spring 2006. No changes will occur before fall 2006. </div>				

Dog License Fee Increases

	Current	2006	2007	2008
Altered and marked for identification	20.00	20.00	20.00	20.00
Altered but not marked for identification	25.00	25.00	25.00	25.00
Not altered but is marked for identification	35.00	40.00	40.00	40.00
Not altered and not marked for identification	40.00	45.00	45.00	45.00

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Cemetery Increases for 2006-2008 Budget

Some Examples of Fee Increases

	Current	2006	2007	2008
Single Depth Casket Plots				
Without foundation	825.00	900.00	900.00	900.00
With foundation	925.00	1,000.00	1,000.00	1,000.00
Single Ashes Plots	425.00	475.00	475.00	475.00
Columbarium Niches				
Single niche	950.00	1,300.00	1,300.00	1,300.00
Double niche	1,600.00	1,850.00	1,850.00	1,850.00
Scatter Garden Monument	150.00	175.00	175.00	175.00
Open & Close Ashes in ground	200.00	250.00	250.00	250.00
Open & Close Ossuary	0.00	50.00	50.00	50.00
Exchange/ Transfer Fee	40.00	80.00	80.00	80.00
After 4:30 pm arrival time surcharge	75.00	100.00	100.00	100.00

Development Permit and Subdivision Fee

Some Examples of Fee Increases

	Current	2006	2007	2008
2 Unit dwelling requiring waivers	318.00	350.00	350.00	350.00
Single detached dwelling that complies with land Use Bylaw 164 unit multi-family (eg. River Ridge)	38.00	42.00	42.00	42.00
Home Occupation with waivers	6,310.00	6,974.00	6,974.00	6,974.00
Soccer Building	342.00	375.00	375.00	375.00
Gas Station, Car Wash, Convenience Store	2,100.00	2,310.00	2,310.00	2,310.00
Portable Sign	780.00	860.00	860.00	860.00
Subdivision application/lot	80.00	90.00	90.00	90.00
	50.00	100.00	100.00	100.00