Procurement Summary Report October, 2021

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$	
Construction	3	21.4%	\$493,971.34	6.3%	
Equipment	4	28.6%	\$2,221,365.72	28.2%	
Goods	1	7.1%	\$89,415.90	1.1%	
Service	6	42.9%	\$5,070,726.48	64.4%	
Total Quantity Awards	14	100.0%			
Total Value Awards			\$7,875,479.4 4	100.0%	
Total Value Awards			ψ1,010,410.44	100.070	
Lethbridge City & County	7	50.0%	\$ 4,784,002.85	60.7%	

January 1 to October 31, 2021

Category # of Awards		% of Total #	\$ Award Amount Net GST	% of Total \$	
Construction	25	20.0%	\$31,709,839.22	46.0%	
Equipment	16	13.0%	\$11,138,243.67	16.1%	
Goods	26	21.0%	\$5,380,289.94	7.8%	
Service	57	46.0%	\$20,768,733.21	30.1%	
Total Quantity Awards	124	100.0%			
Total Value Awards			\$68,997,106.04	100.0%	
Lethbridge City & County	46	37.1%	\$29,692,909.98	43.0%	
		-	-		

Procurement Summary Report October 2021

FILE#	NAME OF FILE	ТҮРЕ	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Construction							
COL-21-147	Amendment #1 - Lethbridge Airport - Airfield Pavement Rehabilitation	Amended Contract	n/a	EllisDon Construction Services	Calgary, AB	\$ 301,297.64	CIP 2022- 2031 D-6
COL-21-174	2021 Parks Drainage Repairs Construction	Quotation	3	Scenic Landscaping Ltd	Lethbridge, AB	\$ 94,325.70	CIP 2018- 2027 D-10
COL-21-196	Peenaquim Park Disc Golf Course Parking Lot	Quotation	4	Bos Scapes Inc.	Coaldale, AB	\$ 98,348.00	Operating Budget
Equipment							
COL-20-905	Irrigation Central Controller Standard Update	Quotation	3	Hunter Industries	of Sam Marcos, CA, USA	\$ 479,545.72	Operating Budget
COL-21-168	Waste and Recycling Automated Side Load Refuse Trucks	Quotation	3	Westvac Industrial Ltd.	Acheson, AB	\$ 1,243,940.00	CIP 2022- 2031 E-7
COL-21-182	Water Treatment Plant Travelling Water Screen Replacement	Quotation	3	Evoqua Water Technologies	Mississauga, ON	\$ 382,880.00	Operating Budget
COL-21-221	Wildland Fire Truck	Direct Award	n/a	Commercial Emergency Equipment Co.	Calgary, AB	\$ 115,000.00	Operating Budget
Goods							_
COL-16-275	Automotive Parts Supplier	Extension	n/a	Silver Automotive Lethbridge LTD	Lethbridge AB	\$ 89,415.90	Operating Budget
Service							
COL-19-270	Professional Security Services - Amendment #1	Amended Contract	n/a	Paladin Security Group Ltd.	Lethbridge, AB	\$ 168,162.50	Operating Budget
COL-21-108	Meter Data Management Software	Quotation	4	IPKeys Power Partners	Tinton Falls, NJ, USA	\$ 438,698.23	Operating Budget
COL-21-117.1	Fiscal and Performance Review - Treasury & Financial Services	Quotation	3	PricewaterhouseCoopers LLP	Ottawa, ON	\$ 130,115.00	Operating Budget
COL-21-13	After Hours Sewer Service - 3 Year Term	Quotation	1	Carrier McGill Enterprises Ltd.	Lethbridge, AB	\$ 280,500.00	Operating Budget
COL-21-208	Goldfish Mitigation - Engineering and Environmental Services	Direct Award	n/a	Associated Engineering Alberta Ltd.	Lethbridge, AB	\$ 53,250.75	Operating Budget
COL-21-74	Plumbing - Heating - Gas - and Boiler Maintenance Service Contract	Quotation	4	DMT Mechanical	Lethbridge, AB	\$ 4,000,000.00	Operating Budget

Procurement Summary Report October 2021

FILE #	NAME OF FILE	DESCRIPTION
Construction		
COL-21-147	Amendment #1 - Lethbridge Airport - Airfield Pavement Rehabilitation	Construction services to rehabilitate the aging pavement and drainage infrastructure.
COL-21-174	2021 Parks Drainage Repairs Construction	Construction of a series of drainage improvements which will alleviate drainage problems occurring in several City parks.
COL-21-196	Peenaquim Park Disc Golf Course Parking Lot	Design-build services to construct a parking lot in Peenaquim Park which will primarily be used by the disc golf course users. This will be located within the footprint of the disc golf course.
Equipment		
COL-20-905	Irrigation Central Controller Standard Update	Purchase of a controller that will be used as the Parks standard for both failed existing unit replacements and new installations going forward.
COL-21-168	Waste and Recycling Automated Side Load Refuse Trucks	Supply and delivery of three Automated Side Load Garbage Trucks for the Waste & Recycling Operations Department.
COL-21-182	Water Treatment Plant Travelling Water Screen Replacement	Replacement of the travelling water screens, which are used to remove debris from the water prior to treatment.
COL-21-221	Wildland Fire Truck	This unit was recently tendered on COL-21-130, however, no bids were received. Upon further research with applicable vendors, Commercial Emergency Equipment has verified that they have a unit available that will meet these requirements, and it has been purchased.
Goods		
COL-16-275	Automotive Parts Supplier	To extend the contract with a preferred vendor to supply Automotive Parts to Lethbridge Transit & City of Lethbridge Fleet Services.
Service		
COL-19-270	Professional Security Services - Amendment #1	Supply of effective and efficient delivery of security services conforming to City of Lethbridge requirements.
COL-21-108	Meter Data Management Software	Purchase of a Meter Data Management system to support operational systems for the City's AMI (Advanced Metering Infrastructure) System for LEU (Lethbridge Electric Utility).
COL-21-117.1	Fiscal and Performance Review - Treasury & Financial Services	Services for the Operational Review of Financial Services; it is the next phase of the Operational Reviews underway since 2019.
COL-21-13	After Hours Sewer Service - 3 Year Term	Supply of after normal business hours sewer service coverage when City staff are unable to respond to blocked sewer calls.
COL-21-208	Goldfish Mitigation - Engineering and Environmental Services	Goldfish (Prussian Carp) are considered an invasive species according to Alberta Environment, and the City must be proactive in dealing with the removal of these fish to prevent them from entering downstream water bodies such as the Oldman River. Services are required for Engineering and Environmental requirements.
COL-21-74	Plumbing - Heating - Gas - and Boiler Maintenance Service Contract	Services for a COR certified contractor to assist Facility Services with preventative maintenance, repairs, replacements, and new installations of plumbing, heating, gas and boiler equipment and systems.