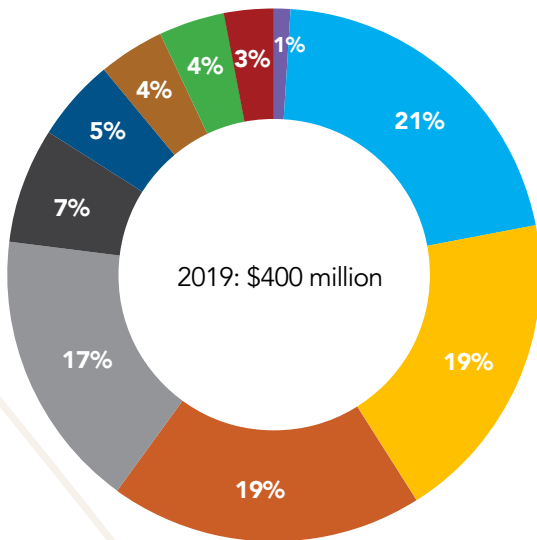


# FINANCIAL HIGHLIGHTS

## WHAT THE MONEY WAS USED FOR: 2019 EXPENSES BY FUNCTION

Source: City of Lethbridge Consolidated Statement of Operations for the year ended December 31, 2019



- 21% Protective Services
- 19% Electric
- 19% Infrastructure & Transportation Services
- 17% Leisure & Human Services
- 7% General Government Services
- 5% Water
- 4% Wastewater
- 4% Waste & Recycling
- 3% Development Services
- 1% Family Support & Social Services

**Protective Services** includes dispatch, police, fire, disaster services, ambulance, inspection services, business licenses, parking enforcement, regulatory services and animal control.

**Electric** provides several electrical utility services that can be segregated into two major functions: transmission and distribution. Transmission provides Lethbridge with access to the provincial electricity grid. Distribution involves the final step of delivering electricity from one of the City's 6 substations to homes and businesses. The City is responsible for maintaining 4,800 transformers, 2,450 km of underground lines and 450 km of overhead lines.

**Infrastructure & Transportation Services** includes engineering services, fleet, roadway and parking services, storm sewers, transit and airport.

**Leisure & Human Services** includes recreational and cultural facilities and programs. Also includes library, museum and parks maintenance.

**General Government Services** includes council, legislative and general administration.

**Water** distribution system consists of 590 km of water main and 6 storage reservoirs with pump stations. The water mains and pump stations deliver water to residences and businesses through the city and neighbouring communities. The water treatment plant draws the water supply from the Oldman River and it processes an average of about 53 million litres of high quality drinking water on a daily basis.

**Wastewater** collection system consists of 520 km of sewer and 23 lift stations. The sewer and lift stations convey wastewater from residences and businesses in all areas of the city to the wastewater treatment plant.

**Development Services** includes economic development, planning, public housing and land development.

**Waste & Recycling** provides environmentally safe, time responsive and cost effective collection, disposal and recycling services for residents as well as waste collection for commercial customers in Lethbridge.

**Family Support & Social Services** includes community and family support, cemeteries and other public health support.