

*Procurement Summary Report*  
*November, 2019*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	1	16.7%	\$412,965.00	14.3%
Equipment	3	50.0%	\$1,055,756.40	36.5%
Goods	0	0.0%	\$0.00	0.0%
Service	2	33.3%	\$1,421,052.50	49.2%
Total Quantity Awards	<b>6</b>	<b>100.0%</b>		
Total Value Awards			<b>\$2,889,773.90</b>	<b>100.0%</b>
Lethbridge City & County	4	66.7%	\$ 2,319,199.90	80.3%

*January 1 to November 30, 2019*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	28	21.7%	\$50,566,899.10	50.9%
Equipment	26	20.2%	\$8,109,983.38	8.2%
Goods	15	11.6%	\$8,464,477.45	8.5%
Service	60	46.5%	\$32,216,750.65	32.4%
Total Quantity Awards	<b>129</b>	<b>100.0%</b>		
Total Value Awards			<b>\$99,358,110.58</b>	<b>100.0%</b>
Lethbridge City & County	55	42.6%	\$48,404,573.63	48.7%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST
<b>Construction</b>						
COL-19-230	Construction of an Intox & Detox Centre Facility Addition to the Lethbridge Shelter Interior	Quotation	3	Ward Bros. Construction Ltd.	Lethbridge, AB	\$ 412,965.00
<b>Equipment</b>						
COL-19-068	Tandem Plow Trucks	Quotation	4	Summit Motors	Taber, AB	\$ 642,024.90
COL-19-216	2019-2020 Pickup Trucks	Quotation	5	Murray Auto Group Lethbridge Ltd.	Lethbridge, AB	\$ 373,157.50
COL-19-250	Variable Message Boards	Direct Award	n/a	ATS Traffic	Edmonton, AB	\$ 40,574.00
<b>Service</b>						
COL-19-018	Fiscal Performance Review	Amended Contract	n/a	KPMG LLP	Calgary, AB	\$ 530,000.00
COL-19-215	Parking Enforcement Services - 3 Year Term	Quotation	4	Corps of Commissionaires Southern Alberta – Lethbridge Region	Lethbridge, AB	\$ 891,052.50

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-19-230	Construction of an Intox & Detox Centre Facility Addition to the Lethbridge Shelter Interior	Renovations to the existing Lethbridge Shelter facility to add a separate 30 bed intoxic/detox facility contained within the existing building foot print. This facility space will be leased to and operated by the Government of Alberta (GoA)
<b>Equipment</b>		
COL-19-068	Tandem Plow Trucks	To secure a multi-year contract for the procurement of two to four replacement tandem sander/plow trucks, over the next four years.
COL-19-216	2019-2020 Pickup Trucks	Supply and delivery of three 1/2 Ton pickup trucks and seven 3/4 Ton pickup trucks; for a total of ten units, for various operating departments.
COL-19-250	Variable Message Boards	To purchase two variable message boards for temporary traffic control and public communication with regards to traffic safety and City of Lethbridge events for Public Engagement.
<b>Service</b>		
COL-19-018	Fiscal Performance Review	Phase 2 of the Fiscal Performance Review.
COL-19-215	Parking Enforcement Services - 3 Year Term	Seek a qualified firm(s) to provide an effective and efficient method of delivering parking enforcement services for the municipality.