

*Procurement Summary Report*  
*December, 2019*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	0	0.0%	\$0.00	0.0%
Equipment	3	27.3%	\$2,169,038.00	12.2%
Goods	2	18.2%	\$1,713,160.88	9.6%
Service	6	54.5%	\$13,880,641.80	78.1%
Total Quantity Awards	<b>11</b>	<b>100.0%</b>		
Total Value Awards			<b>\$17,762,840.68</b>	<b>100.0%</b>
Lethbridge City & County	5	45.5%	\$ 3,877,554.68	21.8%

*January 1 to December 31, 2019*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	28	20.0%	\$50,566,899.10	43.2%
Equipment	29	20.7%	\$10,279,021.38	8.8%
Goods	17	12.1%	\$10,177,638.33	8.7%
Service	66	47.1%	\$46,097,392.45	39.4%
Total Quantity Awards	<b>140</b>	<b>100.0%</b>		
Total Value Awards			<b>\$117,120,951.26</b>	<b>100.0%</b>
Lethbridge City & County	60	42.9%	\$52,282,128.31	44.6%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST
<b>Equipment</b>						
COL-19-173	Waste & Recycling Refuse Trucks	Quotation	1	Superior Truck Equipment Inc.	Calgary, AB	\$ 1,763,774.00
COL-19-221	Backhoe Loaders	Quotation	3	Rocky Mountain Equipment	Lethbridge, AB	\$ 299,776.00
COL-19-251	Backhoe Loader (Used)	Quotation	1	Rocky Mountain Equipment	Lethbridge, AB	\$ 105,488.00
<b>Goods</b>						
COL-19-033	Electric Distribution Materials - 3 Year Term	Quotation	5	Eecol Electric	Lethbridge, AB	\$ 1,642,760.88
COL-19-267	Fareboxes	Direct Award	N/A	Payment in Motion Inc.	Sunderland, ON	\$ 70,400.00
<b>Service</b>						
COL-19-127	IT Work Management System - 3 Year Term	Quotation	7	Solvera Solutions	Calgary, AB	\$ 441,671.00
COL-19-197	Oblique Imagery	Quotation	1	Pictometry Canada Corp.	London, ON	\$ 137,911.00
COL-19-214	Management of Animal Shelter and Enforcement of Animal Bylaws - 3 Year Term	Quotation	1	SPD Animal Services Ltd.	Coaldale, AB	\$ 1,752,305.00
COL-19-219	Electricity Energy 2020-2022	Qualifications	4	ENMAX Energy Corporation	Calgary, AB	\$ 11,308,530.00
COL-19-224	Electric Department Critical Infrastructure Protection (CIP) Support - 3 Year Term	Qualifications	8	AESI Acumen Engineered Solutions International Inc.	Milton, ON	\$ 163,000.00
COL-19-248	Winter Tree Pruning and Chipping 2020	Quotation	5	Arbor-Tech Utility Services Ltd. and Rosasco's Tree Service and Contracting Ltd.	Lethbridge, AB	\$ 77,224.80

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<b>FILE #</b>	<b>NAME OF FILE</b>	<b>DESCRIPTION</b>
<b>Equipment</b>		
<b>COL-19-173</b>	Waste & Recycling Refuse Trucks	To secure offers for the supply and delivery of one Rear Loader and four Automated Side Loader refuse trucks for the Waste & Recycling Operations department.
<b>COL-19-221</b>	Backhoe Loaders	Procurement of two new replacement backhoe loaders for the Electric Operations Department.
<b>COL-19-251</b>	Backhoe Loader (Used)	Supply and delivery of one lightly used backhoe loader with tamper for the Electric Operations department.
<b>Goods</b>		
<b>COL-19-033</b>	Electric Distribution Materials - 3 Year Term	To secure a supplier of electric materials for projects and maintenance.
<b>COL-19-267</b>	Fareboxes	Acquisition of five new fareboxes for the five new Transit buses that the City of Lethbridge will receive in 2020.
<b>Service</b>		
<b>COL-19-127</b>	IT Work Management System - 3 Year Term	Information Technology requires a fully functional integrated system that will enable incidents, service requests, projects and general work to flow fluidly from requesting business units to the work groups in IT. This system will enable IT to see all the work requests that is requested so the work can be managed in the most effective manner from request to resolution. The system will provide performance metrics and reporting to monitor and improve satisfaction and value with IT services.
<b>COL-19-197</b>	Oblique Imagery	To capture updated oblique aerial imagery of the City of Lethbridge for corporate use.
<b>COL-19-214</b>	Management of Animal Shelter and Enforcement of Animal Bylaws - 3 Year Term	Seek a qualified firm(s) to provide an effective and efficient method of delivering management of the City of Lethbridge Animal Shelter and enforcing City of Lethbridge animal related bylaws.
<b>COL-19-219</b>	Electricity Energy 2020-2022	Purchase electric energy to meet the City of Lethbridge facility load requirements for delivery in 2020 to 2022.
<b>COL-19-224</b>	Electric Department Critical Infrastructure Protection (CIP) Support - 3 Year Term	The Electric Department requires support in the area of maintaining AESO CIP compliance. The initial project would be to assess our needs and bring the utility to compliance with AESO Standards and then assist maintaining compliance.
<b>COL-19-248</b>	Winter Tree Pruning and Chipping 2020	To get contractor assistance pruning and chipping branches on city owned trees as part of the 10 year Urban Forestry Pruning Program.