

Community Capital Project Grant (CCPG)

2019 Projects

Lethbridge Oldtimers Sports Association

Renovations

This renovation will see a Community Room created at Henderson Arena, on the south end. This will take place during the same time period as the lifecycle replacement of the ice slab, boards and glass in 2020. This renovation includes all the costs associated with the project, from surveys and tests, permits, furnishings, new electrical, washrooms, paint and flooring, doors and frames, and walls. This space will be available to LOSA and their evening, day, and women's league members, and it will also be available to other groups using Henderson Arena for practices and tournaments.

Total Project Cost: \$1,100,00

CCPG amount: \$200,000

Interfaith Food Bank Society of Lethbridge

Retrofit

The Interfaith Food Bank Society will be completing the third and final phase of their Building Possibilities capital project with this funding. The overall project has been planned to allow them to better utilize their whole building after a tenant moved out a few years ago, with the goal of improving their ability to meet the growing food security needs of the community. This phase will move their Client Services and Outreach Programs to the front half of the building.

The retrofit of the space will allow for 4 classrooms for outreach and community program usage, as well. 2 family washrooms will be made accessible and private spaces will be created for confidential conversations with clients. A fitness area will be added for the FoodFit program and youth and family programming.

Total Project Cost: \$380,000

CCPG amount: \$122,684

Lethbridge Kyodokan Judo Club

Planning

The Lethbridge Kyodokan is one of the largest training facilities and the only free standing dojo in Canada. As such, they attract high caliber athletes from across the country that move here to work with this organization. The proposed project will expand the footprint of the facility to accommodate the growing demands on space and program development, and create efficiencies. This phase of the project is centered on completing the planning for the expansion. This phase will include drawings and permitting for the overall \$2.4 million project that will be completed in future phases.

Total Project Cost: \$180,900

CCPG amount: \$60,300

Big Brothers Big Sisters of Lethbridge and District

Expansion

Big Brothers and Big Sisters currently serve over 600 children annually. Their building, which they have served from for over 30 years, is at capacity. This expansion will bring back a variation of an original extension to the building, which will provide staff space and meeting rooms for confidential meetings. The funding for this phase of the expansion includes exterior work, roofing, brick repair, new interior stairs, and painting.

Total Project Cost: \$75,000

CCPG amount: \$25,000

Lethbridge Youth Foundation/5th on 5th Youth Services

Retrofit

This project encompasses a variety of different upgrades and renovations to enhance the building owned by the Lethbridge Youth Foundation. This building serves 5th on 5th, but they also offer below fair market rental space to two other local not-for-profits who serve vulnerable populations. New spaces will be created with dividers/doors, a new board/technology room will be created, and flooring will be replaced. Airflow will be improved through an upgrade to the HVAC system, and upgrades to electrical and existing light switches and thermostats will also be included.

Total Project Cost: \$80,595

CCPG amount: \$23,595

Ability Resource Centre

Retrofit

A renovation and retrofit to the existing program space at Ability Resource Centre will allow the organization to meet the increased needs for supports and services for persons with developmental disabilities. The long-standing woodworking operations were shut down a few years ago which left space that doesn't currently meet the needs of the organization and the clientele. Upgrades to the current space will allow for targeted learning opportunities and create functional rooms that are more appropriate to the needs of the group. HVAC, electrical, flooring, insulation, lighting, and acoustic panels are all included in this retrofit.

Total Project Cost: \$63,943

CCPG amount: \$21,314

Lethbridge Economic Development Initiative Society

Retrofit

Increased demand at Teconnect Centre for Entrepreneurship has created the need to upgrade the electrical system of this facility. As well, retrofitting of sound barriers and acoustic insulation will improve the experience of building users and event attendees. Appliances that are at the end of their useful life will be replaced, which will reduce maintenance costs to the organization.

Total Project Cost: \$160,288

CCPG amount: \$20,881

Canadian Bhutanese Society

Equipment

The Canadian Bhutanese Society currently offers programming at the Boys and Girls Club of Lethbridge. Equipment that is offered and available to them is in disrepair and does not meet the needs of the members. This funding will allow the Bhutanese Society to acquire equipment that will be utilized not only by their organization, but also the Boys and Girls Club, the Kirat Society of Lethbridge, the Manav Dharma Society of Lethbridge, and any others who rent the Boys and Girls Club space. This request includes specialized equipment such as Dandibiyo sets, and also more common equipment such as equipment storage boxes with locks and indoor sports equipment.

Total Project Cost: \$18,176

CCPG amount: \$6,000

Lethbridge Curling Club

Retrofit

The Lethbridge Curling Club runs a lounge within their space in ATB Centre. This project will see the replacement of 32 fluorescent light fixtures with LED flat panel lights. A dimmer switch will also be added to adjust the lights to different light levels. Currently there is no ability to configure the room for different events and create the ambiance required for the best experience for renters and patrons. This retrofit will also save money by allowing lights to be turned off in different sections that are not in use.

Total Project Cost: \$7,633.50

CCPG amount: \$2,544.50

Dragonboat Association of Southern Alberta

Equipment

The Dragonboat Association, responding to increased demand, has recently purchased two additional race sanctioned dragonboats. These boats will allow the organization to host mini regattas and will be utilized to grow youth programming. The funding request is to purchase a sea can to store the boats when they are not moored on Henderson Lake. Keeping the boats away from the elements will extend their life and usage.

Total Project Cost: \$25,000

CCPG amount: \$1,400