



CITY OF LETHBRIDGE

Community Capital Project Grant (CCPG)

2021 Recommended Projects

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Development Manager

Interfaith Food Bank

Expansion

The creation of a community gathering space through an extension of the learning garden to the front of the building, and the creation of a community patio and front yard will expand the offerings of this organization. This will also create ease of access to the learning garden from the kitchen space. An Indigenous Healing Garden and edible plants will be included in this public space.

Total Project Cost: \$207,570

CCPG amount: \$60,165

Opokaa'sin Early Intervention Society

Capital Equipment

This project is for a new fence and security system to address security concerns created by additional traffic in the area. The children's outdoor play area has been negatively impacted by the increase in foot traffic, and issues created by this, so this project will help to ensure the safety and well-being of the children and staff while on site. Staff access and monitoring to the play area will also be improved.

Total Project Cost: \$39,711.08

CCPG amount: \$13,000

Downtown BRZ

Renovations/Retrofit

This renovation will include upgrades to the washroom, the addition of a kitchen space, electrical upgrades, and improvements to the office spaces for this organization.

Total Project Cost: \$24,550

CCPG amount: \$8,183.33

Blackfoot Family Lodge

Renovation

Blackfoot Family Lodge operates a building that was formerly a church, as a Resident Activity Centre and plans in the future for a daycare. It also provides space to Sage Clan for use for their programs/storage. This project includes a new roof, as well as kitchen and bathroom equipment.

Total Project Cost: \$150,000

CCPG amount: \$45,000

Lethbridge Fish and Game Association

Technology Upgrades

This upgrade will include the installation of fibre optic, and upgrades to the gates and camera system. This will address safety concerns with poor cell phone coverage and issues with the gates and cameras created by the current internet availability. These upgrades are a requirement for competition and will support the day to day safety needs for all visitors and members to the facility.

Total Project Cost: \$231,000

CCPG amount: \$76,500

Lethbridge Family Services

Retrofit

The development of the space between the two wings of the LFS facility will create a space that meets many community needs. This will include a meditation garden, which will help with mental health needs, and not only be available to grief groups and counselling clients, but all staff and clients of LFS; a courtyard and activity centre to be utilized in collaboration with other service providers; wheelchair pathways and ramp upgrades to allow for full access for DaCapo clients; and equipment for the maintenance of this space.

Total Project Cost: \$375,000

CCPG amount: \$120,666.67

Lethbridge Oldtimers Sports Association

Renovations/Retrofit

Changes to the south end of Henderson Arena will create a Community Space, available for use by the community and ice users before, during, and after bookings. This will include a board room, kitchen, office, and storage space. The project also includes upgrades such as LED lighting and HVAC upgrades for energy efficiency.

Total Project Cost: \$800,000

CCPG amount: \$200,000

Lethbridge Soccer Association

Renovations/Capital Equipment

This project includes replacing heater/HVAC systems, the creation of storage for gas powered equipment to address safety requirements, and upgrades to the security system.

Total Project Cost: \$155,085

CCPG amount: \$51,695

Lethbridge Softball Association

Capital Equipment

Much needed furnace and air conditioning upgrades, playground equipment replacement, and landscaping at Softball Valley are all addressed in this project. As well, savings will be realized through the purchase of a generator for use with lighting.

Total Project Cost: \$90,165.45

CCPG amount: \$30,000

Lethbridge Symphony Association

Capital Equipment

Upgraded lighting and the purchase of new projectors will improve the experience for those attending Symphony performances, and will also benefit all users of the space. These enhancements will come with a cost-savings for all groups renting the space as less handouts will need to be printed as the projectors will be able to share the same information with the audience.

Total Project Cost: \$14,901

CCPG amount: \$4,967

Lethbridge Youth Foundation

Renovations/Retrofit

This retrofit will stop leaking into the building through a new roof, upgrades to the HVAC, and window replacement. These will not only address potential health concerns, but reduce operating costs as upgrades improve energy efficiency.

Total Project Cost: \$253,462

CCPG amount: \$82,500

Campus Roots Community Garden Association

Capital Equipment

Replacement of rotting wood, reinforcements for beds, and equipment to address irrigation needs, as well as concerns from weeds and wind, will support this popular garden used by the public since 2008.

Total Project Cost: \$3,881.29

CCPG amount: \$1,293

Henderson Stadium Society

Capital Equipment

Upgrades to Spitz Stadium include a new energy efficient video board, which will enhance spectator experience and reduce operating costs. As well, signage on the exterior of the renovated grandstand will complete the improvements made to this facility.

Total Project Cost: \$154,410.33

CCPG amount: \$51,470.11

Romulus and Remus Italian Canadian Club

Renovations

During the pandemic shut down, significant renovations were done inside this facility. At this point the only thing left to do is replace the roof, which is no longer repairable due to its age. This project will see a new roof, which will see a reduction in operating costs through energy savings and no longer require the regular repairs that were being done to the current roof.

Total Project Cost: \$83,231

CCPG amount: \$27,743.66

The Lethbridge Little League Baseball Association

Renovations/Capital Equipment

This project will see upgrades to three sites in Lethbridge: Dave Elton diamond complex, Lakeview diamond complex, and Atso Towawa fields. These upgrades will address safety, improve the diamonds, and replace equipment that has reached the end of its life, such as replacing current mounds with portable mounds, and upgrading batting cages.

Total Project Cost: \$141,000

CCPG amount: \$47,000