## Procurement Summary Report February, 2022

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	3	16.7%	\$1,558,408.37	16.2%
Equipment	6	33.3%	\$2,233,378.00	23.2%
Goods	1	5.6%	\$100,000.00	1.0%
Service	8	44.4%	\$5,730,998.45	59.6%
Total Quantity Awards	18	100.0%		
			44 444	122.201
Total Value Awards			\$9,622,784.82	100.0%
Lethbridge City & County	6	33.3%	\$ 4,690,205.87	48.7%

## January 1 to February 28, 2022

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	3	10.7%	\$1,558,408.37	11.7%
Equipment	9	32.1%	\$3,111,319.90	23.3%
Goods	2	7.2%	\$235,000.00	1.8%
Service	14	50.0%	\$8,464,844.45	63.2%
Total Quantity Awards	28	100.0%		
Total Value Awards			\$13,369,572.72	100.0%
Lethbridge City & County	6	21.4%	\$4,690,205.87	35.1%
		-	•	

## Procurement Summary Report February

Construction  COL-21-149 Solar Carport Pilot Project at City Hall Quotation								
Col21-149   Solar Carport Pilot Project at City Hall   Quotation   2   Neu-Lite Electric   Lethbridge, AB   \$228,884.50   Operating Col21-238   2022 Bridge Rehabilitation   Quotation   2   AECOM Canada Ltd   Edmonton, AB   \$245,583.00   CIP 2018-2018   Col21-251   Sherring Topsoil Removal   Quotation   2   AECOM Canada Ltd   Edmonton, AB   \$245,583.00   CIP 2018-2018   Col21-251   Sherring Topsoil Removal   Quotation   2   AECOM Canada Ltd   Lethbridge, AB   \$1,083,940.87   Operating Col21-252   Col21-252   Lethbridge Police Service Vehicles   Quotation   2   Metro Ford Sales Ltd   Calgary, AB   \$304,670.50   Operating Col21-228   Airport Wheel Loader   Quotation   2   Metro Ford Sales Ltd   Calgary, AB   \$278,690.00   Operating Col21-239   Operating Col21-239   Department   Col21-239   Department   Quotation   1   Commercial Truck Equipment   Delta, BC   S614,554.50   Operating Col21-240   Digger Derricks   Quotation   2   Southland International Trucks Ltd   Lethbridge, AB   \$103,500.00   Operating Col21-248   2 Ton Cab and Chassis   Quotation   2   Southland International Trucks Ltd   Lethbridge, AB   \$103,500.00   Operating Col21-248   Broadband Pilot Project   Direct Award   n/a   Calix   San Jose, CA, USA   S94,283.00   CIP 2018-2018   Col21-86   Legacy Park Public Art Project   Quotation   12   Susandayceramics - Susan Day   London, ON   \$100,000.00   CIP 2018-2018   Col21-244   Curbside Organics Phase 1 processing   Quotation   2   GFL Environmental Inc.   Pickering, ON   \$88,016.25   Operating Col21-244   Curbside Organics Phase 1 processing   Quotation   2   GFL Environmental Inc.   Pickering, ON   \$88,016.25   Operating Col21-249   Curbside Organics Phase 1 processing   Quotation   3   Lethbridge Animal & Bylaw Services   Lethbridge, AB   \$3,186,541.18   Operating Col22-24   Driver Training   Direct Award   n/a   Lethbridge Animal & Management of Animal Shelter and   Col22-24   Driver Training   Direct Award   n/a   Lethbridge Amanufacturing   Col231   Curbsi	FILE#	NAME OF FILE	ТҮРЕ		SUCCESSFUL VENDOR			Funding Source
Solar Carport Pilot Project at City Hall   Quotation								
COL-21-238   2022 Bridge Rehabilitation   Quotation   Quotation   Quotation   12   KLP Trucking Ltd   Lethbridge, AB   \$1,03,940.87   Operating Equipment	Construction							
COL-21-251   Sherring Topsoil Removal   Quotation   12   KLP Trucking Ltd   Lethbridge, AB   \$1,083,940.87   Operating Equipment   COL-21-222   Lethbridge Police Service Vehicles   Quotation   2   Metro Ford Sales Ltd   Calgary, AB   \$304,670.50   Operating CoL-21-228   Airport Wheel Loader   Quotation   8   CEM Heavy Equipment   Taber, AB   \$278,690.00   Operating CoL-21-239-B   Trucks — Transportation   Quotation   1   Commercial Truck Equipment   Delta, BC   \$614,554.50   Operating CoL-21-239-B   Operating CoL-21-240   Digger Derricks   Quotation   3   Altec Industries Ltd.   Rockyview, AB   \$337,680.00   CIP 2018-COL-21-248   2 Ton Cab and Chassis   Quotation   2   Southland International Trucks Ltd   Lethbridge, AB   \$103,500.00   Operating CoL-21-248   Broadband Pilot Project   Direct Award   Direct Award   Calix   San Jose, CA, USA   San Jose, CA, USA   San Jose, CA, USA   Service   COL-21-248   Legacy Park Public Art Project   Quotation   12   Susandayceramics — Susan Day   London, ON   \$100,000.00   CIP 2018-COL-21-244   Curbside Organics Phase 1 processing   Quotation   2   GFL Environmental Inc.   Pickering, ON   \$88,016.25   Operating CoL-21-249   Integrated Audio-Visual Systems and Equipment for City Hall   Quotation   Single Equipment   Quotation   Single Equipment   Quotation   Single Equipment   CoL-21-252   Cilp 2018-262   Cilp 2018-	COL-21-149	Solar Carport Pilot Project at City Hall	Quotation	2	Neu-Lite Electric	Lethbridge, AB		
Equipment   COL-21-222	COL-21-238	2022 Bridge Rehabilitation	Quotation	2	AECOM Canada Ltd	Edmonton, AB	\$245,583.00	CIP 2018-2027 C-10
COL-21-222 Lethbridge Police Service Vehicles Quotation 2 Metro Ford Sales Ltd Calgary, AB \$304,670.50 Operating COL-21-228 Airport Wheel Loader Quotation 8 CEM Heavy Equipment Taber, AB \$276,690.00 Operating COL-21-239-B Department Department Quotation 1 Commercial Truck Equipment Department Department Corporation Department De	COL-21-251	Sherring Topsoil Removal	Quotation	12	KLP Trucking Ltd	Lethbridge, AB	\$1,083,940.87	Operating Budget
COL-21-228 Airport Wheel Loader Quotation 8 CEM Heavy Equipment Taber, AB \$278,690.00 Operating CoL-21-239-B 3 Ton Dump Trucks – Transportation Department	Equipment							
COL-21-239-B 3 Ton Dump Trucks – Transportation Department COL-21-240 Digger Derricks Quotation COL-21-240 Digger Derricks Quotation Quo	COL-21-222	Lethbridge Police Service Vehicles	Quotation	2	Metro Ford Sales Ltd	Calgary, AB	\$304,670.50	Operating Budget
Department Quotation 1 Corporation Delta, BC \$014,534.50 Operating COL-21-240 Digger Derricks Quotation 3 Altec Industries Ltd. Rockyview, AB \$837,680.00 CIP 2018-COL-21-248 2 Ton Cab and Chassis Quotation 2 Southland International Trucks Ltd Lethbridge, AB \$103,500.00 Operating CoL-22-18 Broadband Pilot Project Direct Award n/a Calix San Jose, CA, USA \$94,283.00 CIP 2018-COL-21-86 Legacy Park Public Art Project Quotation 12 Susandayceramics – Susan Day London, ON \$100,000.00 CIP 2018-COL-21-86 Legacy Park Public Art Project Quotation 12 Susandayceramics – Susan Day London, ON \$100,000.00 CIP 2018-COL-21-246 Construction and Commissioning Services - Contract Extension Renewal N/a Rising Edge Group Calgary, AB \$2,000,000.00 CIP 2018-COL-21-244 Curbside Organics Phase 1 processing Quotation 2 GFL Environmental Inc. Pickering, ON \$88,016.25 Operating Integrated Audio-Visual Systems and Equipment for City Hall Quotation 5 Matrix Video Communications Calgary, AB \$267,701.70 Operating COL-21-252 Management of Animal Shelter and Enforcement of Animal Bylaws Priver Training Direct Award N/a IAPD Canada Ltd. Calgary, AB \$60,000.00 Operating COL-22-24 Driver Training Direct Award N/a IAPD Canada Ltd. Calgary, AB \$532,333,32 CIP 2022-2331 Curbside Organics - Compost Process Facility Direct Award N/a Park Lake Welding & Manufacturing Calburst AB \$33,333,32 CIP 2022-2331 Curbside Organics - Compost Process Facility Direct Award N/a Park Lake Welding & Manufacturing Calburst AB \$33,333,32 CIP 2022-2331	COL-21-228	Airport Wheel Loader	Quotation	8	CEM Heavy Equipment	Taber, AB	\$278,690.00	Operating Budget
COL-21-248 2 Ton Cab and Chassis Quotation 2 Southland International Trucks Ltd Lethbridge, AB \$103,500.00 Operating Col-22-18 Broadband Pilot Project Direct Award n/a Calix San Jose, CA, USA \$94,283.00 CIP 2018-Goods COL-21-86 Legacy Park Public Art Project Quotation 12 Susandayceramics – Susan Day London, ON \$100,000.00 CIP 2018-Service  COL-20-020 Electric Utility Engineering, Procurement, Construction and Commissioning Services - Contract Extension Procurement Construction and Commissioning Services - Col-21-244 Curbside Organics Phase 1 processing Quotation 2 GFL Environmental Inc. Pickering, ON \$88,016.25 Operating Col-21-249 Integrated Audio-Visual Systems and Equipment for City Hall  COL-21-252 Management of Animal Shelter and Enforcement of Animal Bylaws Quotation Direct Award n/a IAPD Canada Ltd. Calgary, AB \$3,186,541.18 Operating Col-22-31 Curbside Organics - Compost Process Facility Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$55,000.00 Operating Col-22-231 Curbside Organics - Compost Process Facility Direct Award n/a Park Lake Welding & Manufacturing Coalburst AB \$32,339.32 CIP 2022	COL-21-239-B		Quotation	1		Delta, BC	\$614,554.50	Operating Budget
COL-22-18 Broadband Pilot Project Direct Award n/a Calix San Jose, CA, USA \$94,283.00 CIP 2018- Goods COL-21-86 Legacy Park Public Art Project Quotation 12 Susandayceramics – Susan Day London, ON \$100,000.00 CIP 2018- Service  COL-20-020 Electric Utility Engineering, Procurement, Construction and Commissioning Services - Contract Extension COL-21-244 Curbside Organics Phase 1 processing Quotation 2 GFL Environmental Inc. Pickering, ON \$88,016.25 Operating Col-21-249 Integrated Audio-Visual Systems and Equipment for City Hall COL-21-252 Management of Animal Shelter and Enforcement of Animal Shelter and Enforcement of Animal Bylaws  COL-22-24 Driver Training Direct Award n/a IAPD Canada Ltd. Calgary, AB \$55,000.00 Operating Col-22-31 Indigenous Womens Shelter Needs Assessment Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$55,000.00 Operating Col-22-231 Curbside Organics - Compost Process Facility Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$53,000.00 Operating Col-22-231 Curbside Organics - Compost Process Facility Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$53,000.00 Operating Col-22-231 Curbside Organics - Compost Process Facility Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$53,000.00 Operating Col-22-331 Curbside Organics - Compost Process Facility Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$53,000.00 Operating Col-22-331 Curbside Organics - Compost Process Facility Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$53,000.00 Operating Col-22-331 Curbside Organics - Compost Process Facility Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$53,000.00 Operating Col-22-331 Curbside Organics - Compost Process Facility Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$32,339,30 CIP 2022	COL-21-240	Digger Derricks	Quotation	3	Altec Industries Ltd.	Rockyview, AB	\$837,680.00	CIP 2018-2027 F-13
Broadband Pilot Project  Direct Award  Direc	COL-21-248	2 Ton Cab and Chassis	Quotation	2	Southland International Trucks Ltd	Lethbridge, AB	\$103,500.00	Operating Budget
COL-20-020   Electric Utility Engineering, Procurement, Construction and Commissioning Services - Col-21-244   Curbside Organics Phase 1 processing   Quotation   2   GFL Environmental Inc.   Pickering, ON   \$88,016.25   Operating of City Hall   Col-21-249   Management of Animal Shelter and Enforcement of Animal Shelter and Enforcement of Animal Bylaws   Direct Award   N/a   Indigenous Womens Shelter Needs Assessment   Direct Award   N/a   Park Lake Welding & Manufacturing   Col-21-231   Col-22-24   Curbside Organics - Compost Process Facility   Direct Award   N/a   Susandayceramics - Susan Day   London, ON   \$100,000.00   CIP 2018-2	COL-22-18	Broadband Pilot Project	Direct Award	n/a	Calix		\$94,283.00	CIP 2018-2021 D-46
Service  COL-20-020   Electric Utility Engineering, Procurement, Construction and Commissioning Services - Contract Extension   Renewal   n/a   Rising Edge Group   Calgary, AB   \$2,000,000.00   CIP 2018-2   CIP 20	Goods					<u>'</u>	•	
Electric Utility Engineering, Procurement, Construction and Commissioning Services - Contract Extension  Col-21-244  Curbside Organics Phase 1 processing Col-21-249  Integrated Audio-Visual Systems and Equipment for City Hall  Col-21-252  Management of Animal Shelter and Enforcement of Animal Bylaws  Col-22-24  Driver Training  Direct Award  Col-22-31  Curbside Organics - Compost Process Facility  Direct Award  Direct Award  Direct Award  Col-22-231  Col-22-24  Driver James  Col-20-20-20-20-20-20-20-20-20-20-20-20-20-	COL-21-86	Legacy Park Public Art Project	Quotation	12	Susandayceramics - Susan Day	London, ON	\$100,000.00	CIP 2018-2027 D-9
COL-20-020 Construction and Commissioning Services - CIP 2018-2 CI	Service	,				<u> </u>	<u> </u>	
Integrated Audio-Visual Systems and Equipment for City Hall   Quotation   Substituting the control of City Hall   Substituting the contr	COL-20-020	Construction and Commissioning Services -	Renewal	n/a	Rising Edge Group	Calgary, AB	\$2,000,000.00	CIP 2018-2027 F-4 & CIP 2018-2027 F-8
Integrated Audio-Visual Systems and Equipment for City Hall   Quotation   S   Matrix Video Communications   Calgary, AB   \$267,701.70   Operating	COL-21-244	Curbside Organics Phase 1 processing	Quotation	2	GFL Environmental Inc.	Pickering, ON	\$88,016.25	Operating Budget
Enforcement of Animal Bylaws  COL-22-24  Driver Training  Direct Award  COL-22-30  Indigenous Womens Shelter Needs Assessment  COL-22-31  CUrbside Organics - Compost Process Facility  Direct Award	COL-21-249		Quotation	5	Matrix Video Communications		\$267,701.70	Operating Budget
COL-22-30 Indigenous Womens Shelter Needs Assessment Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$55,000.00 Operating College Organics - Compost Process Facility Direct Award n/a Park Lake Welding & Manufacturing Coalhurst AB \$32,339,32 CIP 2022	COL-21-252	•	Quotation	3	Lethbridge Animal & Bylaw Services	Lethbridge, AB	\$3,186,541.18	Operating Budget
COL-22-30 Indigenous Womens Shelter Needs Assessment Direct Award n/a Dr. Gabrielle Lindstrom Cardston, AB \$55,000.00 Operating Courbside Organics - Compost Process Facility Direct Award n/a Park Lake Welding & Manufacturing Coalhurst AB \$32,339,32 CIP 2022	COL-22-24	Driver Training	Direct Award	n/a	IAPD Canada Ltd.	Calgary, AB	\$60,000.00	Operating Budget
ICOL-99-31   9 '   Direct Award   n/a   9   Coalburst AB   \$32 330 321 CIP 2022	COL-22-30	Indigenous Womens Shelter Needs Assessment	Direct Award	n/a	Dr. Gabrielle Lindstrom	Cardston, AB	\$55,000.00	Operating Budget
	COL-22-31	, ,	Direct Award	n/a		Coalhurst, AB	\$32,339.32	CIP 2022-2031 E-7
COL-22-36 Lagoon Odour Treatment Direct Award n/a Novamen Blackfalds, AB \$41,400.00 Operating	COL-22-36	Lagoon Odour Treatment	Direct Award	n/a	Novamen	Blackfalds, AB	\$41,400.00	Operating Budget

## Procurement Summary Report February

Teoruary			
FILE#	NAME OF FILE	DESCRIPTION	
Construction			
COL-21-149	Solar Carport Pilot Project at City Hall	Building solar pilot for greenhouse gas reduction and energy savings. As part of the Partners for Climate Protection alternative energy source pilots will provide us with information on options to deploy more solar energy projects to meet emission targets.	
COL-21-238	2022 Bridge Rehabilitation	Procurement of a consultant to complete design and contract administration for the earmarked bridges requiring immediate repair.	
COL-21-251	Sherring Topsoil Removal	As part of the Sherring Business + Industrial Park expansion project, a large quantity of excess topsoil was stockpiled within the development. Contractor required to dispose of the topsoil and ensure all lands are suitable for sale.	
Equipment			
COL-21-222	Lethbridge Police Service Vehicles	Supply and Delivery of thirteen (13) vehicles, of various types, for multiple divisions of Lethbridge Police Services.	
COL-21-228	Airport Wheel Loader	Grant funding has been obtained to replace the wheel loader at the Lethbridge Airport. This unit is used to maintain aircraft parking areas and has exceeded it's 25 year useful life.	
COL-21-239-B	3 Ton Dump Trucks – Transportation Department	Purchase of 3-ton dump trucks for the Transportation Department. This will include replacements of existing Fleet units and new additions approved per the CIP.	
COL-21-240	Digger Derricks	Supply and delivery of two (2) new digger derricks for the Electric Operations department	
COL-21-248	2 Ton Cab and Chassis	Supply and delivery of one (1) 2-ton crew cab and chassis.	
COL-22-18	Broadband Pilot Project	Photoelectronics are required to light the fibre optic system which is currently being installed in Sherring and Churchill Industrial Parks. Photoelectronic devices are required at each building and centralized cabinets within the Industrial Parks.	
Goods			
COL-21-86	Legacy Park Public Art Project	The City of Lethbridge Public Art Committee is seeking a professional artist and an emerging local artist to design, fabricate, and install public art at the Legacy Park Picnic Shelter and Legacy Park Community Pavilion.	
Service			
COL-20-020	Electric Utility Engineering, Procurement, Construction and Commissioning Services - Contract Extension	The Lethbridge Electric Utility (LEU) requires assistance from an integrated provider of EPCC services to support capital renewal projects and new capital expansion within the LEU transmission system.	
COL-21-244	Curbside Organics Phase 1 processing	Receive and process source separated organics (SSO) from the phase 1 organics collection program as part of the implementation of the citywide curbside organics collection program.	
COL-21-249	Integrated Audio-Visual Systems and Equipment for City Hall	Provide an integrated audio-visual system for Council Chamber, Council Boardroom, Culver City Room, and Atrium.	
COL-21-252	Management of Animal Shelter and Enforcement of Animal Bylaws	The Regulatory Services department requires personnel to manage and operate the city's animal shelter and execute on street animal bylaw enforcement within the City of Lethbridge.	
COL-22-24	Driver Training	IAPD Driver Training is specific to FIRE/EMS for accreditation and driving training skills required to operate a fire engine and ambulance. IAP is capable of providing consultation for specific driver skill improvement that is unique to any fleet operation	
COL-22-30	Indigenous Womens Shelter Needs Assessment	Needs Assessment for an Indigenous Women's Emergency Shelter (MMIWG Work Plan Recommendation #3)	
COL-22-31	Curbside Organics - Compost Process Facility Equipment	A used Lucknow mixer was purchased from the Town of Okotoks for \$6500, which needs refurbishment to bring it to a reasonable serviceable condition. The mixer is required to blend the compost ingredients to develop an effective, uniform compost mixture.	
COL-22-36	Lagoon Odour Treatment	The lagoons at the wastewater treatment plant contain material causing odour issues for some residents in North Lethbridge. This treatment will help alleviate the issue and provide relief to those impacted.	