

## *Procurement Summary Report*

### *May, 2023*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	3	17.6%	\$946,825.69	11.3%
Equipment	4	23.5%	\$2,025,733.04	24.0%
Goods	0	0.0%	\$0.00	0.0%
Service	10	58.9%	\$5,453,341.55	64.7%
<b>Total Quantity Awards</b>	<b>17</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$8,425,900.28</b>	<b>100.0%</b>
Lethbridge City & County	8	47.1%	\$ 3,074,502.64	36.5%
<b><i>January 1 to May 31, 2023</i></b>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	8	11.0%	\$4,863,867.43	18.2%
Equipment	14	19.1%	\$6,122,561.81	23.0%
Goods	8	11.0%	\$2,271,579.64	8.5%
Service	43	58.9%	\$13,396,658.31	50.3%
<b>Total Quantity Awards</b>	<b>73</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$26,654,667.19</b>	<b>100.0%</b>
Lethbridge City & County	25	34.2%	\$9,937,923.13	37.3%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-22-221.1	Legacy Park Pickleball Courts – Construction Services	Quotation	2	McNally Contractors (2011) Ltd.	Lethbridge, AB	\$ 506,552.57	CIP 2027-2031 D-30
COL-23-103	2023 Asphalt Road Milling	Quotation	2	Tollestrup Construction (2005) Ltd.	Lethbridge, AB	\$ 169,600.00	CIP 2027-2031 C-8
COL-23-97	Rutgers Park & Lakeview Park Pathways 2023	Quotation	3	McNally Contractors (2011) Ltd.	Lethbridge, AB	\$ 270,673.12	Operating Budget
<b>Equipment</b>							
COL-23-138	Contactless readers for Parking Kiosks	Direct Award	n/a	Precise ParkLink	New York, ON	\$ 99,166.82	Operating Budget
COL-23-43	Seasonal and Short Term Vehicle Rentals	Quotation	2	Enterprise Holdings	Calgary, AB	\$ 1,387,761.72	Operating Budget
COL-23-65	Lethbridge Police Patrol and Tactical Units	Quotation	2	Metro Ford Sales Ltd	Calgary, AB	\$ 363,804.50	Operating Budget
COL-23-122	6th Street N ARV Replacement	Direct Award	n/a	Whissell Contracting Ltd.	Lethbridge, AB	\$ 175,000.00	Operating Budget
<b>Service</b>							
COL-19-033	Electric Distribution Material	Extension	n/a	EECOL Electric	Lethbridge, AB	\$ 1,095,000.00	Operating Budget
COL-22-228	Supply of High Rate Clarification System for Water Treatment Plant	Quotation	2	Veolia Water Technologies	Vancouver, BC	\$ 2,748,654.00	CIP 2027-2031 E-12
COL-23-10	10 Avenue S and 9 Avenue S Functional Planning and Design	Quotation	7	WSP Canada Inc.	Lethbridge, AB	\$ 390,690.95	CIP 2027-2031 C-16
COL-23-125	Outreach Services	Project Plan	13	Streets Alive	Lethbridge, AB	\$ 246,955.00	Operating Budget
COL-23-127	AvTec ScoutCare Support Extension	Direct Award	n/a	Westcan Advanced Communications Solutions	Edmonton, AB	\$ 80,240.88	Operating Budget
COL-23-132	Commvault - 2 year licensing renewal	GPO	n/a	CDW Canada LLC	Etobicoke, ON,	\$ 182,034.83	Operating Budget
COL-23-35	VTSCADA Integration & Support Services	Quotation	7	MPE Engineering Ltd.	Lethbridge, AB	\$ 220,031.00	Operating Budget
COL-23-46	Goldfish Mitigation 2023	Quotation	3	Worley Parsons Canada Services Ltd.	Edmonton, AB	\$ 82,150.00	Operating Budget
COL-23-92	Aquatic Vegetation Cutting Services 2023	Quotation	1	1579574 Alberta Ltd	Beaver County, AB	\$ 239,614.89	Operating Budget
COL-23-98	Land Use Bylaw Renewal	Quotation	4	GSA Consulting Inc.	Edmonton, AB	\$ 167,970.00	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-22-221.1	Legacy Park Pickleball Courts – Construction Services	Construction of six additional pickleball courts in Legacy Park, which will result in a total of twelve courts at this location.
COL-23-103	2023 Asphalt Road Milling	Procurement of a contractor to supply labour and equipment for asphalt milling of selected sections of Arterial, Collector, and Local roadway ready for paving.
COL-23-97	Rutgers Park & Lakeview Park Pathways 2023	Construction services for Rutgers Park & Lakeview Park Pathways. Rutgers pathway is located on the west end of the park. Lakeview pathway and viewing pads located adjacent to Lakeridge Blvd S, from Henderson Lake Blvd to Glacier Dr S.
<b>Equipment</b>		
COL-23-138	Contactless readers for Parking Kiosks	In the Fall of 2023 Credit card companies are going to be penalizing any payments done through magnetic stripe readers as they are viewed as not secure transactions. Parking Kiosks need to upgrade credit card readers from magnetic swipe to tap readers
COL-23-43	Seasonal and Short Term Vehicle Rentals	This project is intended to secure offers for the supply and delivery of various vehicles for the City of Lethbridge for Seasonal and Short Term rentals (i.e. Business Travel).
COL-23-65	Lethbridge Police Patrol and Tactical Units	This project is intended to secure offers for the supply & delivery of five (5) new SSV Patrol Trucks, four (4) new AWD Police rated Sedans, Four (4) Police rated mid-size SUV's and one new (1) 3/4 Pick Up truck for Lethbridge Police Services.
COL-23-122	6th Street N ARV Replacement	The pipe and structure in the 6th Avenue N Sanitary ARV fault has failed, requiring immediate replacement.
<b>Service</b>		
COL-19-033	Electric Distribution Material	To obtain a preferred vendor to supply underground and overhead materials for our ongoing Electric Distribution requirements.
COL-22-228	Supply of High Rate Clarification System for Water Treatment Plant	High Rate Clarification System procurement as part of CIP E-12.
COL-23-10	10 Avenue S and 9 Avenue S Functional Planning and Design	Complete functional planning and design to establish current and future needs of the transportation network in the hospital area.
COL-23-125	Outreach Services	Community Social Development is planning to procure a service provider to operate outreach services in the City of Lethbridge.
COL-23-127	AvTec ScoutCare Support Extension	The support agreement for the Avtec Scout system utilized by the PSCC expires on March 31, 2023. The intention is to extend the existing support agreement for one year to allow time for us to go through the full procurement process for additional years.
COL-23-132	Commvault - 2 year licensing renewal	Renewal of existing 2 year agreement for backup software for all on premise and MS Cloud backups. This also adds additional MS Cloud licenses to support our MS365 migration completion.
COL-23-35	VTSCADA Integration & Support Services	Consulting services to convert and upgrade the existing SCADA platform at the WTP to VTSCADA. Provide ongoing integration and technological support for the WTP and WWTP for a period of 5 years.
COL-23-46	Goldfish Mitigation 2023	Invasive goldfish have been introduced by the public to 3 storm ponds in Lethbridge. These fish pose a direct threat to native aquatic ecosystems. This project will procure a contractor to eradicate them safely and efficiently from the 2 remaining ponds.
COL-23-92	Aquatic Vegetation Cutting Services 2023	Aquatic weed cutting services are hired annually to maintain manageable water quality in several ponds around the city. Removing weeds in early to mid-summer helps to reduce the eventual die back and fouling of the water.
COL-23-98	Land Use Bylaw Renewal	Administration is undertaking a complete review and rewrite of the Land Use Bylaw over the next three years. To support this project, the City requires the services of a consultant to deliver engagement activities related to this project.