

## *Procurement Summary Report*

### *March, 2024*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	1	5.0%	\$1,957,000.00	14.9%
Equipment	5	25.0%	\$3,953,954.40	30.0%
Goods	5	25.0%	\$1,913,644.44	14.5%
Service	9	45.0%	\$5,350,490.08	40.6%
<b>Total Quantity Awards</b>	<b>20</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$13,175,088.92</b>	<b>100.0%</b>
Lethbridge City & County	4	20.0%	\$ 2,870,821.88	21.8%

### *January 1 to March 31, 2024*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	2	5.4%	\$2,684,586.75	10.7%
Equipment	7	18.9%	\$4,794,799.44	19.2%
Goods	6	16.2%	\$2,535,937.44	10.2%
Service	22	59.5%	\$14,976,561.31	59.9%
<b>Total Quantity Awards</b>	<b>37</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$24,991,884.94</b>	<b>100.0%</b>
Lethbridge City & County	5	13.5%	\$3,598,408.63	14.4%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-24-12	Westbound Whoop-Up Drive Bridge Rehabilitation	Quotation	2	Volker Stevin Highways Ltd.	Calgary, AB	\$ 1,957,000.00	CIP 2022-2031 C-9
<b>Equipment</b>							
COL-24-54	Replace engine unit # 169	GPO	n/a	Cummins	Calgary, AB	\$ 56,529.40	Operating Budget
COL-24-64	Waste Collection AI Contamination Reduction	Direct Award	n/a	Prairie Robotics	Regina, SK	\$ 42,100.00	Operating Budget
COL-24-73	Airport Material Spreader/Sander	GPO	n/a	Viking-Cives Ltd.	Calgary, AB	\$ 124,545.00	Operating Budget
COL-24-74	Fire Pumper Trucks - Engines 4 & 6	GPO	n/a	Commercial Emergency Equipment	Calgary, AB	\$ 3,295,180.00	Operating Budget
COL-24-83	14 Ft. Backhoe Loaders	GPO	n/a	Brandt Tractor Ltd.	Calgary, AB	\$ 435,600.00	Operating Budget
<b>Goods</b>							
COL-24-20	2024 Asphalt Supply	Quotation	2	Tollestrup Construction (2005) Inc.	Lethbridge, AB	\$ 1,578,558.00	Operating Budget
COL-24-31	2024-2025 - Supply of Traffic Paint (two years)	Quotation	3	Cloverdale Paint Inc.	Lethbridge, AB	\$ 180,759.44	Operating Budget
COL-24-70	Police Canine - 2 pups	Direct Award	n/a	Alabama Canine law Enforcement Officers Trng Ctr, Inc	Northport, Alabama, USA	\$ 26,170.00	Operating Budget
COL-24-79	APC Integration	Direct Award	n/a	TripSpark	Mississauga, Ontario	\$ 53,157.00	Operating Budget
COL-24-80	Wire tap software	Direct Award	n/a	City of Calgary	Calgary, AB	\$ 75,000.00	Operating Budget
<b>Service</b>							
COL-23-141	Irrigation Parts Supply	Quotation	1	SiteOne Landscape	Lethbridge, AB	\$ 797,393.70	Operating Budget
COL-23-238	Utility Network Upgrade	Quotation	1	ESRI Canada Limited	Toronto, ON	\$ 393,825.00	CIP 2022-2031 F-8
COL-24-13	Parks Asphalt Parking Lot Rehab Program - Engineering Services	Quotation	3	Stantec Consulting Ltd	Lethbridge, AB	\$ 314,110.74	CIP 2022-2031 D-9
COL-24-18	2024 Railway Rehabilitation	Quotation	4	Ironhorse Railroad Contractors Ltd	Crossfield, AB	\$ 693,913.28	CIP 2022-2031 C-10
COL-24-45	Police record management system	Direct Award	n/a	Niche Technology Inc.	Winnipeg, MB	\$ 83,730.52	Operating Budget
COL-24-56	Safe Reporting Program	Direct Award	n/a	Rees Technology Group Inc.	Winnipeg, MB	\$ 70,000.00	Operating Budget
COL-24-61	Driver Training	Direct Award	n/a	IAPD Canada Ltd	Calgary, AB	\$ 60,000.00	Operating Budget
COL-24-68	Microsoft Enterprise Agreement 2024-2026	Extension	n/a	Microsoft Canada Inc	Toronto, ON	\$ 2,659,335.84	Operating Budget
COL-24-7	Target Grazing - Goats	Quotation	3	R&T Custom Grazing	Pinedale, Wyoming, USA	\$ 278,181.00	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-24-12	Westbound Whoop-Up Drive Bridge Rehabilitation	Procurement of the contractor to complete major rehabilitation works required at westbound Whoop-Up Drive over Oldman River bridge.
<b>Equipment</b>		
COL-24-54	Replace engine unit # 169	Engine 169 failed. Engine needs to be replaced.
COL-24-64	Waste Collection AI Contamination Reduction	Using truck-mounted cameras and computer systems in conjunction with artificial intelligence (AI) systems to detect contamination in both the residential recycling and organics collection streams. System would also create customized postcard notification
COL-24-73	Airport Material Spreader/Sander	Supply and delivery of one (1) trailer-mounted material spreader for the Lethbridge Airport.
COL-24-74	Fire Pumper Trucks - Engines 4 & 6	Supply and delivery of two (2) new, unused pumper engines for Lethbridge Fire & Emergency Services (LFES), as identified in the 2023-2026 Operating Budget and 2024-2027 Fleet Replacement Plan.
COL-24-83	14 Ft. Backhoe Loaders	Supply and delivery of two (2) 14 ft. backhoe loaders for the Cemeteries department, as identified in the 2022 & 2024 Fleet Replacement Schedules and 2019-2022 & 2023-2026 Operating Budgets.
<b>Goods</b>		
COL-24-20	2024 Asphalt Supply	To procure a supplier for 2024 Annual Asphalt supply for use on roads rehabilitation and maintenance program.
COL-24-31	2024-2025 - Supply of Traffic Paint (two years)	The City of Lethbridge Traffic Operations requires the supply of traffic paint for our annual pavement marking paint program.
COL-24-70	Police Canine - 2 pups	Procure 2 canine unit pups of specific breed
COL-24-79	APC Integration	The APC integration provides the connection between the Automatic People Counters (APCs) in the buses to the Computer Aided Dispatch (CAD) system in Transit to provide real time and historical data counts.
COL-24-80	Wire tap software	Secure ongoing agreement to access policing software
<b>Service</b>		
COL-23-141	Irrigation Parts Supply	Purchase of irrigation parts to be used for repairs, maintenance, and replacement as necessary.
COL-23-238	Utility Network Upgrade	Lethbridge Electric's(LEU) GIS vendor (ESRI) is not going to be supporting the current system that we use to design, store and model our electric network starting in 2026. LEU must migrate to the ESRI Utility Network to maintain functionality and support.
COL-24-13	Parks Asphalt Parking Lot Rehab Program - Engineering Services	Design and construction administration services for the preservation, rehabilitation, or reconstruction of several asphalt parking lots located within park spaces.
COL-24-18	2024 Railway Rehabilitation	For the calendar year of 2024 the City of Lethbridge requires the rehabilitation of the city-owned industrial railway including (but not limited to) two concrete panel road crossings, track surfacing and gauging, internal rail testing, new rail ties
COL-24-45	Police record management system	annual maintenance and support for policing records management system, fully integrated program into all policing operations and between provincial and federal counterparts.
COL-24-56	Safe Reporting Program	Feb 13, 2024, Council approved expenditure of grant funding for provincial fiscal years 2023-2024, 2024-2025, and 2025-2026 from the Government of Alberta's Ministry of Indigenous Relations, to continue projects from the Safe Reporting application.
COL-24-61	Driver Training	IAPD Driver Training is specific to FIRE/EMS for accreditation and driver training skills required to operate a fire apparatus and ambulance. IAPD is capable of providing consultation for specific driver improvement that is unique to any fleet operation.
COL-24-68	Microsoft Enterprise Agreement 2024-2026	3 year renewal of agreement with Microsoft for Office365, Dynamics, Server, Database and Workstation licensing
COL-24-7	Target Grazing - Goats	Goats have been used for the past 5 years to control invasive leafy spurge plants in Indian Battle and Alexander Wilderness parks. This project would continue the program and extend services to include Pavan Park.