

Procurement Summary Report

July, 2023

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	3	20.0%	\$5,495,735.52	45.1%
Equipment	2	13.3%	\$590,613.00	4.9%
Goods	1	6.7%	\$129,113.24	1.1%
Service	9	60.0%	\$5,946,410.01	48.9%
Total Quantity Awards	15	100.0%		
Total Value Awards			\$12,161,871.77	100.0%
Lethbridge City & County	5	33.3%	\$ 5,977,796.52	49.2%
<i>January 1 to July 31, 2023</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	14	13.5%	\$12,666,904.61	23.7%
Equipment	17	16.3%	\$6,754,565.31	12.6%
Goods	13	12.5%	\$2,778,145.03	5.2%
Service	60	57.7%	\$31,322,139.40	58.5%
Total Quantity Awards	104	100.0%		
Total Value Awards			\$53,521,754.35	100.0%
Lethbridge City & County	36	34.6%	\$19,374,175.71	36.2%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Construction							
COL-23-147	4 Ave S and 7 Street S Cycling Lanes and Watermain Renewal - Construction	Quotation	2	Tollestrup Construction (2005) Inc.	Lethbridge, AB	\$ 3,412,257.57	Operating Budget
COL-23-159	2023 Lane Rehabilitation Construction	Quotation	2	McNally Contractors (2011) Ltd.	Lethbridge, AB	\$ 1,989,925.95	Operating Budget
COL-23-181	593S Lakeview Substation Entrance Paving	Quotation	1	Tollestrup Construction Inc	Lethbridge, AB	\$ 93,552.00	CIP 2022-2031 F-6
Equipment							
COL-23-128	Emergency Rescue Vehicle Purchase	Quotation	3	Terradyne Armored Vehicles	Newmarket, ON	\$ 478,613.00	Operating Budget
COL-23-167	Used Waste Collection Vehicle	Direct Award	n/a	Village of Sterling	Stirling, AB	\$ 112,000.00	Operating Budget
Goods							
COL-23-67	Public Engagement Software	Quotation	4	Granicu	St. Paul, MN	\$ 129,113.24	Operating Budget
Service							
COL-22-107	Enmax Centre North & West Parking Lot Replacement & Upgrade - Consulting Services	Quotation	3	MPE Engineering Ltd.	Lethbridge, AB	\$ 177,861.00	Operating Budget
COL-22-218	Performance Management System	Quotation	7	InTalent Solutions	Montreal, QC	\$ 102,450.00	Operating Budget
COL-22-226.1	Telephone wireline service and long distance	Qualifications	8	TELUS Communications Inc.	Toronto, ON	\$ 444,530.00	Operating Budget
COL-23-105	Lethbridge Waste and Recycling Center Heavy Equipment Provision and Operations Contract	Quotation	4	Whissell Waste Solutions (Environmental 360 Solutions)	Calgary, AB	\$ 1,558,802.68	Operating Budget
COL-23-130	Installation of Permanent Pavement Markings	Quotation	2	Lafrentz Road Marking	Acheson, AB	\$ 320,007.70	CIP 2022-2031 C-8
COL-23-131	Ice Plant Refrigeration Systems – Service Contract	Quotation	3	Startec Refrigeration	Calgary, AB	\$ 2,750,000.00	Operating Budget
COL-23-151	Audit Services	Quotation	1	KPMG LLP	Lethbridge, AB	\$ 304,200.00	Operating Budget
COL-23-170	2023 Cisco Enterprise Agreement - Flex EA and Smartnet	Quotation	8	Compugen Inc.	Edmonton, AB	\$ 246,058.63	Operating Budget
COL-23-171	Slow speed shredder engine service agreement	GPO	n/a	Finning (Canada) a division of Finning International Inc.	Edmonton, AB	\$ 42,500.00	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
Construction		
COL-23-147	4 Ave S and 7 Street S Cycling Lanes and Watermain Renewal - Construction	Construction of the 4 Ave S and 7 St S protected cycling lanes and the watermain upgrades required on 7 St S.
COL-23-159	2023 Lane Rehabilitation Construction	All lanes are assessed for condition on a 3-year basis and assigned a condition index. Based on both this index and citizen complaints, a list of lanes requiring surface rehabilitation was selected, surveyed and redesigned for rehabilitation.
COL-23-181	593S Lakeview Substation Entrance Paving	Substation yards must be accessible by a wide range of vehicles in all weather conditions. Normally, substations yards are built with a specific gravel base to insure safety of operation personnel during fault conditions. Asphalt provides a better base.
Equipment		
COL-23-128	Emergency Rescue Vehicle Purchase	Purchase emergency rescue vehicle
COL-23-167	Used Waste Collection Vehicle	The village of Stirling is changing their Waste Collection model and are looking to sell their existing Waste Collection vehicle to the City of Lethbridge.
Goods		
COL-23-67	Public Engagement Software	The contract with the Get Involved Lethbridge platform provider is concluding at the end of July 2023. The Get Involved platform is a critical piece of the City's public participation approach and allows for online community engagement.
Service		
COL-22-107	Enmax Centre North & West Parking Lot Replacement & Upgrade - Consulting Services	To select a consultant to provide Engineering Design and Construction Administration Services for the Replacement and Upgrades of the North and West Parking Lots at the ENMAX Centre.
COL-22-218	Performance Management System	This system will be utilized for performance reviews, improvement, succession planning and to increase employee engagement.
COL-22-226.1	Telephone wireline service and long distance	Agreement with telephone services provider for landline telephone services including telephone numbers (DID), Primary Rate Interface (PRI) and Long Distance.
COL-23-105	Lethbridge Waste and Recycling Center Heavy Equipment Provision and Operations Contract	The heavy equipment contractor supplies heavy equipment and skilled operators required for the day-to-day site operations of the Waste and Recycling Centre.
COL-23-130	Installation of Permanent Pavement Markings	The City of Lethbridge requires the installation of permanent pavement markings for its annual rehabilitation program (CIP C-8) and for collector roadways within new developments.
COL-23-131	Ice Plant Refrigeration Systems – Service Contract	To select a COR certified contractor to assist Facility Services department with ice plant refrigeration system related maintenance, upgrades, and capital project requests at various City of Lethbridge ice arena facilities.
COL-23-151	Audit Services	A Financial Audit is required for the Consolidated Financial Statements and Schedules of the City of Lethbridge for the fiscal year end of December 31.
COL-23-170	2023 Cisco Enterprise Agreement - Flex EA and Smartnet	This competition is for pricing for a 3 year Cisco agreement via a certified partner for Cisco Flex Smartnet licensing and support for Cisco IP Telephone and Network hardware and software
COL-23-171	Slow speed shredder engine service agreement	The Organics Processing Facility includes a Komptech Crambo dual shaft slow speed shredder. The diesel engine for this slow speed shredder requires regular inspection and maintenance by a qualified professional.