

## *Procurement Summary Report*

### *May, 2022*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	3	27.3%	\$748,950.97	24.3%
Equipment	0	0.0%	\$0.00	0.0%
Goods	0	0.0%	\$0.00	0.0%
Service	8	72.7%	\$2,334,015.64	75.7%
<b>Total Quantity Awards</b>	<b>11</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$3,082,966.61</b>	<b>100.0%</b>
Lethbridge City & County	4	36.4%	\$ 906,531.70	29.4%
<i>January 1 to May 31, 2022</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	11	14.5%	\$5,013,321.27	17.5%
Equipment	13	17.5%	\$4,022,465.80	14.0%
Goods	7	9.3%	\$2,538,830.00	8.8%
Service	45	58.7%	\$17,170,921.72	59.7%
<b>Total Quantity Awards</b>	<b>76</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$28,745,538.79</b>	<b>100.0%</b>
Lethbridge City & County	19	25.0%	\$10,114,147.63	35.2%

*Procurement Summary Report*  
*May 2022*

FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-21-209	Lethbridge Bark Park Site Fencing Construction	Direct Award	1	DH Fencing	Coaldale, AB	\$ 101,686.70	CIP 2018-2027 D-16
COL-22-72	Sanitary ARV Vault Replacement	Quotation	2	McNally Contractors	Lethbridge, AB	\$ 153,345.00	Operating Budget
COL-22-75	2022 Railway Rehabilitation	Quotation	8	Ironhorse Railroad Contractors Ltd	Crossfield, AB	\$ 493,919.27	CIP 2022-2031 C-10
<b>Service</b>							
COL-22-11	WWTP Effluent Water System Upgrade Consulting Services	Quotation	2	Associated Engineering Alberta Ltd.	Calgary, AB	\$ 138,691.44	CIP 2022-2031 E-20
COL-22-115	Needle Debris Mitigation Program	Direct Award	n/a	Downtown Business Revitalization Zone	Lethbridge, AB	\$ 345,500.00	External Grant
COL-22-132	McLean and Co renewal 3-year agreement	Direct Award	n/a	McLean & Co	London, ON	\$ 25,935.00	Operating Budget
COL-22-15	Rates and Regulatory Services Contract – Consulting Services 5 year term	Quotation	1	Chymko Consulting	Calgary, AB	\$ 1,100,000.00	Operating Budget
COL-22-40	2022-23 Lane Rehabilitation – Consulting Services	Quotation	3	MPE Engineering Ltd.	Lethbridge, AB	\$ 306,000.00	CIP 2022-2031 C-14 & Operating Budget
COL-22-130	Remix Software	Direct Award	n/a	Remix Technologies LLC	New York, NY, USA	\$ 37,400.00	Operating Budget
COL-22-59	Wastewater Treatment Plant Expansion Conceptual Design	Quotation	4	Stantec	Calgary, AB	\$ 284,675.00	Operating Budget
COL-19-155	Design Consulting Services for Renovations at the Lethbridge Airport Terminal Building	Amended Contract	n/a	GEC Architecture	Calgary, AB	\$ 95,814.20	CIP 2022-2031 D-6

*Procurement Summary Report*  
*May 2022*

FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-21-209	Lethbridge Bark Park Site Fencing Construction	Fencing construction at the Lethbridge Bark Park. This work is the next step in the development of the park and includes fencing and gates to enclose the park.
COL-22-72	Sanitary ARV Vault Replacement	There is an ARV (air release valve) vault that is part of the forcemain from the 2nd Avenue lift station that failed and is need of repair. A timely repair is required for the forcemain to be operational before the wet season.
COL-22-75	2022 Railway Rehabilitation	For the calendar year of 2022 the City of Lethbridge requires the rehabilitation of the city-owned industrial railway including (but not limited to) two concrete panel road crossings, track surfacing and gauging, right of way clean-up, new rail ties.
<b>Service</b>		
COL-22-11	WWTP Effluent Water System Upgrade Consulting Services	This portion of the CIP project will provide the consulting engineering services (design and construction support) for a new final effluent water (ewater) pumping system to be used for a number of in-plant processes.
COL-22-115	Needle Debris Mitigation Program	This provincially funded program allows for effective collection and disposal of drug-related debris through operation of a hotline, needle & debris collection, and hotspot cleaning.
COL-22-132	McLean and Co renewal 3-year agreement	The People & Culture department would like to extend the use of specialist research and advisory services provided by McLean & Co.
COL-22-15	Rates and Regulatory Services Contract – Consulting Services 5 year term	To provide general consulting on financial and policy issues affecting the City of Lethbridge Electric Utility relating to entities including, but not limited to, Alberta Utilities Commission, Alberta Ministry of Energy, Market Surveillance Administrator.
COL-22-40	2022-23 Lane Rehabilitation – Consulting Services	Lane segments are surveyed on a cycle basis and assessed a condition index. Based on this index, maintenance and complaints, the department produced a list of lanes requiring surface rehabilitation to minimize maintenance costs and improve overall index average.
COL-22-130	Remix Software	Lethbridge Transit utilizes the Remix software to create, test, and analyze the Lethbridge Transit routes.
COL-22-59	Wastewater Treatment Plant Expansion Conceptual Design	This conceptual design will assess the capacity of existing treatment processes and provide a conceptual design for upgrades to increase the capacity of the existing wastewater treatment plant to meet 30-year treatment projections.
COL-19-155	Design Consulting Services for Renovations at the Lethbridge Airport Terminal Building	Design Consulting Services for Renovations at the Lethbridge Airport Terminal Building.