

*Procurement Summary Report*  
*December, 2021*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	0	0.0%	\$0.00	0.0%
Equipment	4	33.3%	\$1,319,321.81	40.4%
Goods	0	0.0%	\$0.00	0.0%
Service	8	66.7%	\$1,943,887.64	59.6%
<b>Total Quantity Awards</b>	<b>12</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$3,263,209.45</b>	<b>100.0%</b>
Lethbridge City & County	4	33.3%	\$ 1,655,717.84	50.7%
<i>January 1 to December 31, 2021</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	27	18.6%	\$41,161,732.22	48.4%
Equipment	21	14.5%	\$12,589,090.48	14.8%
Goods	30	20.7%	\$8,491,859.94	10.0%
Service	67	46.2%	\$22,859,174.85	26.8%
<b>Total Quantity Awards</b>	<b>145</b>	<b>100.0%</b>		
<b>Total Value Awards</b>			<b>\$85,101,857.49</b>	<b>100.0%</b>
Lethbridge City & County	52	35.9%	\$31,610,731.82	37.1%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Equipment</b>							
COL-21-188	2022 Playground Equipment and PIP Rubber Surfacing Construction	Quotation	9	BDI Play Designs	Lethbridge, AB	\$ 199,722.20	Operating Budget
COL-21-203	Street Sweepers	Quotation	4	Cubex Limited	Calgary, AB	\$ 982,134.99	Operating Budget
COL-21-224	3D Scanner	Quotation	3	Spatial Technologies	Calgary, AB	\$ 108,850.00	Operating Budget
COL-21-261	Projector Equipment Purchase and Install at Fort Whoop-Up	Direct Award	n/a	Sapphire Sound	Abbotsford, BC	\$ 28,614.62	Operating Budget
<b>Service</b>							
COL-18-191	Amendment # 2 2018 – 2023 Annual Snow Clearing Contract	Amended Contract	n/a	All Season	Lethbridge, AB	\$ 1,273,400.00	Operating Budget
COL-19-002	Extension - Professional Security and Police Support Services	Renewal	n/a	with Corps of Commissionaires Southern Alberta	Lethbridge, AB	\$ 137,595.64	Operating Budget
COL-21-206	WWTP Cogeneration Service Contract	Quotation	2	Finning Canada	Calgary, AB	\$ 300,000.00	Operating Budget
COL-21-241	Garry Station School Site Design	Direct Award	n/a	Stantec	Lethbridge, AB	\$ 45,000.00	Operating Budget
COL-21-242	Remote Work Program - Phase 2	Direct Award	n/a	RFS Energy Consulting	Calgary, AB	\$ 25,000.00	Operating Budget
COL-21-243	avtec console expansion	Direct Award	n/a	avtec	Lexington, SC, USA	\$ 91,792.00	Operating Budget
COL-21-255	Upgrade of ImageNow Perceptive Content -	Direct Award	n/a	Hyland Software Canada	Westlake, OH	\$ 23,800.00	Operating Budget
COL-21-260	Records Management Program Assessment	Direct Award	n/a	Cenera	Calgary, AB	\$ 47,300.00	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
<b>Equipment</b>		
COL-21-188	2022 Playground Equipment and PIP Rubber Surfacing Construction	Design-build services for the lifecycle replacement of existing play equipment at 2 playgrounds.
COL-21-203	Street Sweepers	Supply and delivery of three (3) new street sweepers for the Transportation Operations department.
COL-21-224	3D Scanner	The scanner will be used in conjunction with the Traffic Response Unit and the Identification sections within the department in order to assist in the investigation of major criminal files (murder, break and enter etc) and major injury/death collisions.
COL-21-261	Projector Equipment Purchase and Install at Fort Whoop-Up	Projector equipment for museum through a Panasonic Cultural Institution Partnership Offering. The Museum is enrolled in a preferred partnership with Panasonic.
<b>Service</b>		
COL-18-191	Amendment # 2 – 2018 – 2023 Annual Snow Clearing Contract	Snow clearing, removal and sanding services, and spring sweeping for forty-seven City parking lots (addition of NYJG and Lethbridge Airport), Lethbridge, Alberta. Extension of contract until end of 2024-25 season
COL-19-002	Extension - Professional Security and Police Support Services	Contractor to provide security and related support services to the Lethbridge Police Service; extension of 2 months.
COL-21-206	WWTP Cogeneration Service Contract	Service Contract for the two cogeneration units at the WWTP to maintain operation. Having a predetermined service provider will create efficiencies in response time and pricing.
COL-21-241	Garry Station School Site Design	Preparation of site for school construction for a school in Garry Station.
COL-21-242	Remote Work Program - Phase 2	Phase 2 of the Remote Work Program will evaluate the impact of remote work for employees, performance, environmental and office space requirements.
COL-21-243	Avtec console expansion	This project will allow for the additional software licences that will provide channel redundancy on the 911 dispatch radio consoles
COL-21-255	Upgrade of ImageNow Perceptive Content	ImageNow is a file management software which is used to scan & store documents. ImageNow currently contains thousands of historical documents, and the primary departments using the system are Treasury and Financial Services and People & Culture.
COL-21-260	Records Management Program Assessment	Comprehensive third-party assessment of the current state of the City records management program