

Procurement Summary Report
March, 2023

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	2	14.2%	\$2,981,531.60	37.5%
Equipment	4	28.6%	\$818,964.42	10.3%
Goods	4	28.6%	\$2,015,936.44	25.3%
Service	4	28.6%	\$2,139,680.00	26.9%
Total Quantity Awards	14	100.0%		
Total Value Awards			\$7,956,112.46	100.0%
Lethbridge City & County	4	28.6%	\$ 4,914,910.60	61.8%
<i>January 1 to March 31, 2023</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	3	8.7%	\$3,475,450.87	31.7%
Equipment	6	17.1%	\$1,004,993.41	9.1%
Goods	6	17.1%	\$2,088,579.64	19.1%
Service	20	57.1%	\$4,390,565.01	40.1%
Total Quantity Awards	35	100.0%		
Total Value Awards			\$10,959,588.93	100.0%
Lethbridge City & County	14	40.0%	\$6,343,242.80	57.9%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Construction							
COL-23-64	2023 Construction of Concrete Sidewalks, Curbs, Gutters & Driveway Crossings	Quotation	3	Tollestrup Construction (2005) Inc.	Lethbridge, AB	\$ 1,891,306.60	CIP 2022-2031 C-7 & C-13
COL-23-8	Waste & Recycling Unit Sanitation Vehicle Storage Building Expansion	Quotation	5	Southwest Design & Construction Ltd	Lethbridge, AB	\$ 1,090,225.00	CIP 2022-2031 D-51
Equipment							
COL-23-81	Lethbridge Fire Department- Ambulance New Addition	Extension	n/a	RSM Western Canada	Saskatoon, SK	\$ 230,000.00	Operating Budget
COL-23-94	Aircraft Boarding Ramp	GPO	n/a	Keith Consolidated Industries, Inc.	White City, OR, USA	\$ 62,600.00	Operating Budget
COL-23-95	New Roll Off Truck	Quotation	n/a	Superior Truck Equipment	Calgary, AB	\$ 290,000.00	Operating Budget
COL-23-96	Roll- Off Truck – Used	Direct Award	n/a	Westvac Industrial LTD.	Calgary, AB	\$ 236,364.42	Operating Budget
Goods							
COL-23-47	2023 Asphalt Supply	Quotation	2	Tollestrup Construction (2005) Inc.	Lethbridge, AB	\$ 1,858,379.00	Operating Budget & CIP 2022-2031 C-8
COL-23-80	Transit MDT Life cycle	Competitive	n/a	MODAXO INC. (successor in interest to TRAPEZE SOFTWARE ULC) dba TripSpark Technologies	Mississauga, ON	\$ 54,665.00	Operating Budget
COL-23-82	Maxon 6" Digester Gas Safety Shut Off Valve	Direct Award	n/a	C.A.T. Combustion Automation Technologies Inc.	Cochrane, AB	\$ 33,676.00	Operating Budget
COL-23-91	Lethbridge OnScreen LED Screen	Direct Award	n/a	Sapphire Sound	Abbotsford, BC	\$ 69,216.44	Operating Budget
Service							
COL-20-020	Electric Utility Engineering, Procurement, Construction and Commissioning Services	Extension	n/a	Rising Edge Group	Calgary, AB	\$ 2,000,000.00	CIP 2022-2031 F4 & F-8
COL-23-74	Demolition Lethbridge Hotel	Direct Award	n/a	Ossa Terra	Lethbridge, AB	\$ 75,000.00	Operating Budget
COL-23-83	Canadian Infrastructure Benchmarking Initiative (CIBI)	Direct Award	n/a	AECOM Canada Ltd.	Burnaby, BC	\$ 34,680.00	Operating Budget
COL-23-89	Working Mind for First Responder Instructor Training (TWMFR)	Direct Award	n/a	Mental Health Commission of Canada	Ottawa, ON	\$ 30,000.00	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
Construction		
COL-23-64	2023 Construction of Concrete Sidewalks, Curbs, Gutters & Driveway Crossings	Construct concrete sidewalks, curbs, gutters, driveway crossings and utility piece repairs for 2023.
COL-23-8	Waste & Recycling Unit Sanitation Vehicle Storage Building Expansion	The project will expand on the current Sanitation Vehicle Storage Building providing adequate indoor vehicle and equipment storage to meet immediate short term and five year forecasted storage requirements.
Equipment		
COL-23-81	Lethbridge Fire Department- Ambulance New Addition	The intent of this project is add One (1) New addition Type III Ambulance for the Lethbridge Fire Department.
COL-23-94	Aircraft Boarding Ramp	The Lethbridge Airport is looking to procure a boarding ramp capable of servicing up to and including the Boeing 737 Max 8, as operated by Flair Airlines. This equipment will be required to launch the much-anticipated service to Tucson.
COL-23-95	New Roll Off Truck	Recently, project proposal COL-23-4 was submitted to secure offers for the supply and delivery of one (1) Roll- Off trucks for the Waste & Recycling Department.
COL-23-96	Roll- Off Truck – Used	Recently, project proposal COL-23-4 was submitted to secure offers for the supply and delivery of one (1) Roll- Off trucks for the Waste & Recycling Department.
Goods		
COL-23-47	2023 Asphalt Supply	Annual Asphalt supply for 2023 roads rehabilitation and maintenance program.
COL-23-80	Transit MDT Life cycle	This project is to have 5 new Mobile Data Terminals (MDTs) and their software, installed within the Lethbridge Transit Fleet. These devices are utilized to manage the route timing, scheduling, and location of the vehicle.
COL-23-82	Maxon 6" Digester Gas Safety Shut Off Valve	The WWTP digester gas system utilizes CSA approved electro-mechanical valves for safety purposes. One of valves in service will no longer seal properly and requires replacement.
COL-23-91	Lethbridge OnScreen LED Screen	To install an LED screen to show local curated content highlighting under represented artists on east side of the Galt Museum building.
Service		
COL-20-020	Electric Utility Engineering, Procurement, Construction and Commissioning Services	The Lethbridge Electric Utility (LEU) requires assistance from an integrated provider of EPCC services to support capital renewal projects and new capital expansion within the LEU transmission system.
COL-23-74	Demolition Lethbridge Hotel	Demolition for Public Safety
COL-23-83	Canadian Infrastructure Benchmarking Initiative (CIBI)	AECOM's Canadian Infrastructure Benchmarking Initiative (CIBI) provides a strategic management model that local and regional municipalities can easily adopt to help manage, monitor, and improve infrastructure performance.
COL-23-89	Working Mind for First Responder Instructor Training (TWMFR)	LFES requires more instructors for TWMFR program, formerly R2MR, this due to attrition and new requirements from the Mental Health Commission who provides this training.