

Procurement Summary Report
June, 2023

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	2	15.4%	\$1,986,333.98	14.0%
Equipment	1	7.7%	\$41,390.50	0.3%
Goods	2	15.4%	\$213,285.00	1.5%
Service	8	61.5%	\$11,979,071.08	84.2%
Total Quantity Awards	13	100.0%		
Total Value Awards			\$14,220,080.56	100.0%
Lethbridge City & County	6	46.2%	\$ 3,458,456.06	24.3%
<i>January 1 to June 30, 2023</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	10	11.6%	\$6,850,201.41	16.8%
Equipment	15	17.4%	\$6,163,952.31	15.1%
Goods	10	11.6%	\$2,484,864.64	6.1%
Service	51	59.4%	\$25,375,729.39	62.0%
Total Quantity Awards	86	100.0%		
Total Value Awards			\$40,874,747.75	100.0%
Lethbridge City & County	31	36.0%	\$13,396,379.19	32.8%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Construction							
COL-23-134	Intersection Improvements 2023	Quotation	2	McNally Contractors (2011) Ltd.	Lethbridge, AB	\$ 1,818,391.36	CIP 2027-2031 C-5
COL-23-149	2023 Frost Boils Repair	Quotation	2	Tollestrup Construction (2005) Inc.	Lethbridge, AB	\$ 167,942.62	Operating Budget
Equipment							
COL-23-161	Electric Low-Speed Vehicle	Direct Award	n/a	Parkland Sled & ATV	Red Deer County, AB	\$ 41,390.50	Operating Budget
Goods							
COL-23-148	Rotork Electric Actuator Replacements	Direct Award	n/a	Summit Valve and Controls Inc.	Edmonton, AB	\$ 25,710.00	Operating Budget
COL-23-88	Fertilizer Purchase	Quotation	1	Nutrien Ag Solutions	Coaldale, AB	\$ 187,575.00	Operating Budget
Service							
COL-17-129	Service Contract for Construction Services at Waste and Recycling Centre	Extension	n/a	Whissell Contracting Ltd.	Lethbridge, AB	\$ 500,000.00	CIP 2027-2031 E-7
COL-18-200	Electrical Utility Transformer Supplier	Extension	n/a	Cam Tran Co. Ltd.	Colborne, ON	\$ 2,600,000.00	Operating Budget
COL-23-101	Design Consultant for Henderson Ice Centre Upgrades	Quotation	8	FWBA Architects	Lethbridge, AB	\$ 346,645.00	CIP 2027-2031 D-17
COL-23-102	Rehabilitation of Whoop Up Dr/Oldman River Bridge WB	Quotation	2	AECOM Canada Ltd.	Burnaby, BC	\$ 311,900.00	CIP 2027-2031 D-9
COL-23-119	Needs Assessment and Strategic Revision of the CWSS and MHS	Quotation	6	Urban Matters CCC Ltd.	Kelowna, BC	\$ 193,104.00	Operating Budget
COL-23-60	Parks Signage Strategy	Quotation	8	Bond Creative Inc	Calgary, AB	\$ 89,520.00	Operating Budget
COL-23-63	Wastewater Treatment Plant Biosolids Removal & Land Application	Quotation	5	Lambourne Environmental Ltd.	Red Deer, AB	\$ 7,500,000.00	Operating Budget
COL-23-9	WRC Landscape and Irrigation Maintenance	Quotation	1	Bos Scapes Inc.	Coaldale, AB	\$ 437,902.08	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
Construction		
COL-23-134	Intersection Improvements 2023	To complete 8 new intersection improvements at various roadway locations as well as complete concrete work and pathway connections at 6 locations from previous intersection improvement projects.
COL-23-149	2023 Frost Boils Repair	To hire the contractor to complete repair of frost boils on the City road network.
Equipment		
COL-23-161	Electric Low-Speed Vehicle	Project awarded to vendor under COL-23-37. Supply chain constraints prevented delivery so an alternate vendor was utilized to furnish goods.
Goods		
COL-23-148	Rotork Electric Actuator Replacements	The Southbrook sanitary detention tank is controlled by two plug valves utilizing electric Rotork actuators. The actuators are no longer operational and require replacement.
COL-23-88	Fertilizer Purchase	To purchase fertilizer to be used in the accelerated turf program (IPM) to provide the public with vibrant, healthy turf in parks and sports fields. Fertilization applications are essential for healthy turf, creating a safe playing surface for public use
Service		
COL-17-129	Service Contract for Construction Services at Waste and Recycling Centre	Waste and Recycling Services (WRS) is looking to partner with a contractor, with landfill experience, whom is able to provide earthworks and other construction services at the Waste & Recycling Centre (WRC).
COL-18-200	Electrical Utility Transformer Supplier	Establish a preferred vendor for The City of Lethbridge to supply materials for our ongoing Electrical Utility Transformer requirements.
COL-23-101	Design Consultant for Henderson Ice Centre Upgrades	To retain full design consulting services for the expansion and upgrades at Henderson Ice Centre.
COL-23-102	Rehabilitation of Whoop Up Dr/Oldman River Bridge WB	Procurement of the consultant to complete design and contract administration for Whoop-Up Dr over Oldman River westbound bridge works.
COL-23-119	Needs Assessment and Strategic Revision of the CWSS and MHS	Community Social Development is seeking the services of a consultant to complete an updated needs assessment and strategic revisions to the council-approved Community Wellbeing and Safety Strategy and Municipal Housing Strategy.
COL-23-60	Parks Signage Strategy	Hire a consultant that will help determine placement, function and design options for signs in developed parks and river valley parks.
COL-23-63	Wastewater Treatment Plant Biosolids Removal & Land Application	The wastewater treatment plant storage lagoons require annual biosolids removal as part of the overall treatment process. Land application of a biosolids slurry is the most cost efficient way to reuse the material in agricultural applications.
COL-23-9	WRC Landscape and Irrigation Maintenance	The Waste and Recycling Center installed an irrigation system and some landscaping in 2019. The landscaping maintenance under that contract expires at the end of 2022. As part of that contract a large area of irrigated and dry land turf was planted.