

Procurement Summary Report

April, 2024

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	2	10.0%	\$2,396,461.55	50.1%
Equipment	7	35.0%	\$683,919.54	14.3%
Goods	4	20.0%	\$206,756.89	4.3%
Service	7	35.0%	\$1,498,435.70	31.3%
Total Quantity Awards	20	100.0%		
Total Value Awards			\$4,785,573.68	100.0%
Lethbridge City & County	6	30.0%	\$ 3,233,908.65	67.6%
<i>January 1 to April 30, 2024</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	4	7.0%	\$5,081,048.30	17.1%
Equipment	14	24.6%	\$5,478,718.98	18.4%
Goods	10	17.5%	\$2,742,694.33	9.2%
Service	29	50.9%	\$16,474,997.01	55.3%
Total Quantity Awards	57	100.0%		
Total Value Awards			\$29,777,458.62	100.0%
Lethbridge City & County	11	19.3%	\$6,832,317.28	22.9%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
Construction							
COL-24-43	Construction of Concrete Sidewalks Curbs Gutters and Driveway Crossings	Quotation	5	McNally Contractors (2011) Ltd.	Lethbridge, AB	\$ 2,230,061.55	CIP 2022-2031 C-7 C-13
COL-24-75	2024 Asphalt Road Milling	Quotation	3	Tollestrup Construction (2005) Inc.	Lethbridge, AB	\$ 166,400.00	CIP 2022-2031 C-8
Equipment							
COL-23-219	Weapon Lockers	Quotation	2	Real Time Networks Inc	Port Coquitlam, BC	\$ 272,529.00	Operating Budget
COL-24-103	Mini Excavator	GPO	n/a	Chinook Equipment Ltd.	Lethbridge, AB	\$ 98,850.00	CIP 2018-2027 F-13
COL-24-90	End of lease - F150 buyout	Direct Award	n/a	Jack Carter Chevrolet Buick GMC Ltd.	Calgary, AB	\$ 37,973.00	Operating Budget
COL-24-91	End of lease - Highlander buyout	Direct Award	n/a	Jack Carter Chevrolet Buick GMC Ltd.	Calgary, AB	\$ 34,616.00	Operating Budget
COL-24-92	Wall panel addition	Direct Award	n/a	Mobile Police Training Structures	Oro-Medonte, ON	\$ 36,335.00	Operating Budget
COL-24-93	Used Ambulances	Direct Award	n/a	Demers Ambulance Manufacturer Inc.	Saskatoon, SK	\$ 132,900.00	Operating Budget
COL-24-95	Galt Garden Sound System Upgrade	GPO	n/a	AVI-SPL Canada Ltd.	Markham ON	\$ 70,716.54	Operating Budget
Goods							
COL-24-33	Chemical Tender 2024	Quotation	4	AgroPlus Inc. (Lethbridge, AB), South Country Co-op (Lethbridge County, AB), Nutrien Ag Solutions - Evergro Division (Calgary, AB)	Lethbridge, AB & Calgary AB	\$ 60,000.00	Operating Budget
COL-24-89	Conducted Energy Weapon (CEW) - replacements	Direct Award	n/a	M.D. Charlton Co. Ltd	Brentwood Bay, BC	\$ 56,153.89	Operating Budget
COL-24-94	WWTP Clarifier Cage Drive Assembly	Direct Award	n/a	WesTech Engineering LLC.	Salt Lake City, UT, USA	\$ 43,500.00	Operating Budget
COL-24-97	TreeAzin Injections for European Elm Scale Management 2024	Direct Award	n/a	BioForest	Sault Ste. Marie, ON	\$ 47,103.00	Operating Budget
Service							
COL-20-206	Extension # 1 - Quality Control Quality Assurance and Geotechnical Testing Services	Extension	n/a	Roseke Engineering Ltd.	Lethbridge, AB	\$ 600,000.00	CIP 2022-2031 C-8 C-13 C-14
COL-21-230	Amendment # 1 - Water Treatment Plant Process Redundancy and Medium Voltage Upgrades – Engineering Services	Amended Contract	n/a	Associated Engineering Alberta Ltd.	Calgary, AB	\$ 115,309.60	CIP 2022-2031 E-12 E-13
COL-24-26	Landfill GPS Grade and Compaction Control	Quotation	1	Olio Inc.	Edmonton, AB	\$ 201,485.00	Operating Budget
COL-24-34	LDE Agri-Food Hub & Trade Centre Project Review	Quotation	3	Deloitte LLP	Calgary, AB	\$ 297,744.00	Operating Budget
COL-24-52	Toxic Waste and E-Waste Roundup Pilot Program 2024	Quotation	4	385267 Alberta LTD (DBS Environmental)	Lethbridge, AB	\$ 78,597.10	Operating Budget
COL-24-53	Recyclable Shingles and Wood Processing	Quotation	2	MulchCo Ltd	Stony Plain, AB	\$ 171,200.00	Operating Budget
COL-24-86	Maxon 6" Digester Gas Safety Shut Off Valve	Direct Award	n/a	C.A.T. Combustion Automation Technologies Inc.	Cochrane, AB	\$ 34,100.00	Operating Budget

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FILE #	NAME OF FILE	DESCRIPTION
Construction		
COL-24-43	Construction of Concrete Sidewalks Curbs Gutters and Driveway Crossings	The intent of this plan is to construct concrete sidewalks, curbs, gutters, driveway crossings and utility piece repairs.
COL-24-75	2024 Asphalt Road Milling	Procurement of a contractor to supply labour and equipment for asphalt milling of selected sections of Arterial, Collector, and local roadway ready for paving.
Equipment		
COL-23-219	Weapon Lockers	Weapon lockers - for storage, tracking and distribution management of weapons.
COL-24-103	Mini Excavator	The supply and delivery of one (1) compact mini-excavator for the Electric Operations department, as identified in the 2023-2026 Fleet Replacement Schedule and 2018-2027 CIP.
COL-24-90	End of lease - F150 buyout	End of lease - vehicle buyout, where significant value remains and costs have already been incurred to outfit with police equipment.
COL-24-91	End of lease - Highlander buyout	End of lease - vehicle buyout, where significant value remains and costs have already been incurred to outfit with police equipment.
COL-24-92	Wall panel addition	Wall panel addition - extension to existing training room panel system.
COL-24-93	Used Ambulances	The procurement of two (2) used Type III ambulances with power load stretchers.
COL-24-95	Galt Garden Sound System Upgrade	Lifecycle replacement of the sound system in Galt Gardens.
Goods		
COL-24-33	Chemical Tender 2024	Pesticide and herbicide applications are an integral part of the City's Integrated Pest Management Program. Chemical applications are made to minimize, eradicate and control unwanted vegetation in City Parks, shrub beds, medians and other landscapes.
COL-24-89	Conducted Energy Weapon (CEW) - replacements	Conducted Energy Weapon (CEW) lifecycle replacements - provincial regulations limit equipment to a small approved list, sold only through a single Canadian distributor.
COL-24-94	WWTP Clarifier Cage Drive Assembly	The WWTP has two primary clarifiers which continuously operate except when down for maintenance. Purchasing an additional cage drive assembly will ensure mechanical wear components on the clarifier are available when needed.
COL-24-97	TreeAzin Injections for European Elm Scale Management 2024	The Forestry Department has been injecting City owned Elm trees since 2005 for the management of European Elm Scale. TreeAzin is the only product registered for use in urban areas.
Service		
COL-20-206	Extension # 1 - Quality Control Quality Assurance and Geotechnical Testing Services	To procure Material testing firm to provide QC, QA and Geotechnical testing and recommendations services required for the City's infrastructure maintenance, rehabilitation and new construction as needed.
COL-21-230	Amendment # 1 - Water Treatment Plant Process Redundancy and Medium Voltage Upgrades – Engineering Services	Engineering Services for CIP E-12 Water Treatment Plant Process Redundancy and E-13 Water Treatment Plant Medium Voltage Upgrades.
COL-24-26	Landfill GPS Grade and Compaction Control	GPS system to monitor grade and compaction control in the landfill.
COL-24-34	LDE Agri-Food Hub & Trade Centre Project Review	Conduct a review of the Agri-Food Hub & Trade Centre capital project and operational planning and decisions for the facility, managed by Lethbridge & District Exhibition (LDE).
COL-24-52	Toxic Waste and E-Waste Roundup Pilot Program 2024	Deliver two toxic and e-waste round-up events. They will be hosted in the city with the first planned to occur in Spring and the second in the fall of 2024.
COL-24-53	Recyclable Shingles and Wood Processing	Recyclable wood waste and recyclable shingles are collected at the Waste & Recycling Centre and contractors are required to process this material into useful products.
COL-24-86	Maxon 6" Digester Gas Safety Shut Off Valve	The WWTP digester gas system utilizes CSA approved electro-mechanical valves for system isolation. One of the valves in service will no longer seal properly and requires replacement.