

*Procurement Summary Report*  
*March, 2022*

Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	4	17.4%	\$2,472,316.01	25.5%
Equipment	1	4.3%	\$519,881.25	5.4%
Goods	4	17.4%	\$2,123,830.00	21.9%
Service	14	60.9%	\$4,578,190.37	47.2%
Total Quantity Awards	<b>23</b>	<b>100.0%</b>		
Total Value Awards			<b>\$9,694,217.63</b>	<b>100.0%</b>
Lethbridge City & County	8	34.8%	\$ 4,633,531.83	47.8%
<i>January 1 to March 31, 2022</i>				
Category	# of Awards	% of Total #	\$ Award Amount Net GST	% of Total \$
Construction	7	13.7%	\$3,814,602.61	16.7%
Equipment	10	19.6%	\$3,631,201.15	15.9%
Goods	6	11.8%	\$2,358,830.00	10.3%
Service	28	54.9%	\$13,026,095.87	57.1%
Total Quantity Awards	<b>51</b>	<b>100.0%</b>		
Total Value Awards			<b>\$22,830,729.63</b>	<b>100.0%</b>
Lethbridge City & County	14	27.5%	\$9,107,615.93	39.9%

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FILE #	NAME OF FILE	TYPE	# OF BIDS	SUCCESSFUL VENDOR	VENDOR ADDRESS	Amount \$ Net GST	Funding Source
<b>Construction</b>							
COL-21-085	Festival Square Plaza	Amended Contract	n/a	Tollestrup Construction (2005) Inc.	Lethbridge, AB	\$ 155,537.23	CIP 2018-2027 D-44
COL-22-46	2022 Construction of Concrete Sidewalks, Curbs, Gutters & Driveway Crossings	Quotation	3	Tollestrup Construction Inc. of Lethbridge, AB.	Lethbridge, AB	\$ 1,927,265.35	CIP 2022-2031 C-7, C-13 & Operating Budget
COL-22-50	2022 Asphalt Road Milling	Quotation	3	A. LeDuc Developments (1983) Ltd.	Okotoks, AB	\$ 214,000.00	CIP 2022-2031 C-9
COL-22-56	Festival Square Stage and Canopy Construction	Quotation	3	Dawson Wallace Construction Ltd.	Calgary, AB	\$ 175,513.43	CIP 2018-2027 D-44
<b>Equipment</b>							
COL-21-239-A	Dump Trucks	Quotation	6	Metro Ford Sales Ltd & Summit Motors	Calgary & Taber, AB	\$ 519,881.25	Operating Budget
<b>Goods</b>							
COL-22-49	2022 Asphalt Supply	Quotation	2	McNally Contractors (2011) Ltd.	Lethbridge, AB	\$ 1,960,790.00	CIP 2022-2031 C-9 & Operating Budget
COL-22-57	Lifecycle self contained breathing compressor and fill station at number 2 Fire Station	Direct Award	n/a	Jordair	Delta, BC	\$ 80,000.00	Operating Budget
COL-22-61	WWTP Lagoon Berm Protection - Aquadam	Direct Award	n/a	Layfield Group	Edmonton, AB	\$ 36,250.00	Operating Budget
COL-22-65	Purchase of Two Ver-Mac Variable Message Boards	Direct Award	n/a	ATS Traffic Ltd.	Calgary, AB	\$ 46,790.00	Operating Budget
<b>Service</b>							
COL-16-226	Consulting / Engineering Services Contract W&RC	Renewal	n/a	Tetra Tech Canada Inc.	Calgary, AB	\$ 750,000.00	CIP 2018-2027 E-7 & 2022-2031 E-8
COL-18-141	Amendment #1 – Legacy Park Spray Park Design and Construction	Amended Contract	n/a	Habitat Systems Inc	Burnaby, BC	\$ 131,665.00	CIP 2018-2027 D-27
COL-19-101	Lethbridge Airport – Business Development Plan	Amended Contract	n/a	Modalis Infrastructure Partners Inc.	Vancouver, BC	\$ 480,915.00	Operating Budget
COL-21-216	Annual Watermain Renewals - Consultant Services	Quotation	4	MPE Engineering Ltd.	Lethbridge, AB	\$ 65,656.00	Operating Budget
COL-21-230	Water Treatment Plant Process Redundancy and Medium Voltage Upgrades - Engineering Services	Quotation	3	Associated Engineering Alberta Ltd.	Calgary, AB	\$ 1,985,374.00	CIP 2022-2031 E-12 & E-13
COL-21-258	Water Treatment Travelling Water Screens - Installation Services	Quotation	4	Parcon Construction Ltd	Lethbridge, AB	\$ 93,220.00	Operating Budget
COL-22-23	Lethbridge Airport Runway 13-31 Pavement Rehabilitation – Consulting Services	Quotation	4	Tetra Tech Canada Inc.	Edmonton, AB	\$ 95,498.74	CIP 2022-2031 D-6
COL-22-45	Community Satisfaction Survey	Direct Award	n/a	IPSOS	Vancouver, BC	\$ 28,500.00	Operating Budget
COL-22-48	LPS Communication and Youth Engagement Strategy	Direct Award	n/a	HelpSeeker Technologies	Calgary, AB	\$ 75,000.00	Operating Budget
COL-22-6	Lethbridge Public Library Master Facilities Plan	Quotation	5	RPG – Resource Planning Group	Vancouver, BC	\$ 304,665.88	CIP 2022-2031 D-45
COL-22-60	4 Avenue South and 7 Street South - Cycling and Water Infrastructure	Direct Award	n/a	Associated Engineering Alberta Ltd.	Lethbridge, AB	\$ 59,680.00	Operating Budget
COL-22-64	Gold Canyon Forcemain Replacement - Engineering -	Direct Award	n/a	Associated Engineering Alberta Ltd.	Lethbridge, AB	\$ 28,980.00	Operating Budget
COL-22-73	Endpoint Protection Platform	GPO / Quotation	n/a	CDW	Etobicoke, ON	\$ 136,632.50	Operating Budget
COL-22-9	2022- 2023 Roadway Intersection Improvements - Design and Construction Services	Quotation	6	Associated Engineering Alberta Ltd.	Lethbridge, AB	\$ 342,403.25	CIP 2022-2031 C-5

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FILE #	NAME OF FILE	DESCRIPTION
<b>Construction</b>		
COL-21-085	Festival Square Plaza	Obtain a Contractor to complete the Construction of the newly designed Festival Square area. Additional scope includes; Secondary Entrance Feature Foundation, Secondary Entrance Feature & Programmable Lighting.
COL-22-46	2022 Construction of Concrete Sidewalks, Curbs, Gutters & Driveway Crossings	Construction of concrete sidewalks, curbs, gutters, driveway crossings and utility piece repairs.
COL-22-50	2022 Asphalt Road Milling	Contractor to supply labour and equipment for asphalt milling of the selected sections of Arterial, Collector, and Local roadway ready for paving.
COL-22-56	Festival Square Stage and Canopy Construction	Obtain a Contractor to fabricate and the install the stage and canopy for Festival Square Plaza.
<b>Equipment</b>		
COL-21-239-A	Dump Trucks	Purchase of a 1 -ton dump trucks for the Parks Department. This will include replacements of existing Fleet units and new additions approved per the CIP.
<b>Goods</b>		
COL-22-49	2022 Asphalt Supply	Annual Asphalt supply for roads rehabilitation and maintenance program.
COL-22-57	Lifecycle self contained breathing compressor and fill station at number 2 Fire Station	Procure self contained breathing compressor and fill station for number 2 Fire Station
COL-22-61	WWTP Lagoon Berm Protection - Aquadam	Procurement of Aquadam for quick deployment for wastewater treatment plant lagoon protection.
COL-22-65	Purchase of Two Ver-Mac Variable Message Boards	To purchase two variable message boards for temporary traffic control and public communication with regards to traffic safety and City of Lethbridge events for Public Engagement.
<b>Service</b>		
COL-16-226	Consulting / Engineering Services Contract W&RC	A Services Contract for Consulting / Engineering services at the Waste & Recycling Centre (W&RC) to streamline current activities.
COL-18-141	Amendment #1 – Legacy Park Spray Park Design and Construction	Design and construction of Spray Park in Legacy Park.
COL-19-101	Lethbridge Airport – Business Development Plan	The City of Lethbridge (City) is seeking a partner to develop and implement a Business Development Plan for the Lethbridge Airport on behalf of the City.
COL-21-216	Annual Watermain Renewals - Consultant Services	Engineering design, procurement and construction management for annual watermain rehabilitation.
COL-21-230	Water Treatment Plant Process Redundancy and Medium Voltage Upgrades - Engineering Services	Engineering Services for Water Treatment Plant Process Redundancy and Water Treatment Plant Medium Voltage Upgrades.
COL-21-258	Water Treatment Travelling Water Screens - Installation Services	Installation of Water Treatment Plant travelling water screens. Existing screens are at the end of their useful life.
COL-22-23	Lethbridge Airport Runway 13-31 Pavement Rehabilitation – Consulting Services	Engineering and consulting services for design, tender and construction management to rehabilitate the pavement on runway 13-31.
COL-22-45	Community Satisfaction Survey	The main purpose of the survey is to understand citizens' opinions towards local issues, their quality of life, municipal services, and City priorities. Ipsos has been conducting the City of Lethbridge's Community Satisfaction Survey since 2005.
COL-22-48	LPS Communication and Youth Engagement Strategy	Community Wellbeing and Safety strategy.
COL-22-6	Lethbridge Public Library Master Facilities Plan	Creation of a Facilities Master Plan for the Lethbridge Public Library, to inform short, medium and long term capital planning for the next 20 years.
COL-22-60	4 Avenue South and 7 Street South - Cycling and Water Infrastructure	Consultant Services to Design, Tender and provide Construction Supervision for the watermain upgrades required on 7th Street as part of the existing cycling infrastructure project that is tender ready.
COL-22-64	Gold Canyon Forcemain Replacement - Engineering -	The Gold Canyon sanitary forcemain has failed multiple times and is in need of replacement. This project is for the engineering services related to the design and associated resident engineering work.
COL-22-73	Endpoint Protection Platform	The City is in need of a new Endpoint Protection Platform to replace its current signature based antivirus solution. This will benefit the City in providing additional protection to endpoints as well as satisfying requirements for Cyber Insurance.
COL-22-9	2022- 2023 Roadway Intersection Improvements - Design and Construction Services	Request for proposals from qualified consulting firms to Undertake detailed design for 10 intersection improvements and Provide contract administration and engineering services during construction.