







CITY OF LETHBRIDGE

Community Capital Project Grant (CCPG)



2020 Recommended Projects

June 2020

Submitted by Lori Harasem, Recreation and Culture Development Manager

Lethbridge & Region Community Housing Corporation

Renovations/Retrofit

This renovation will include changes to the lobby to increase safety, as well as increasing the amount of accessible meeting space. All staff offices will be moved to one level, allowing the Canadian Mental Health Associations' HomeBase program to use the lower level. Additional office spaces will be built and furnished.

Total Project Cost: \$200,000

CCPG amount: \$66,000

Lethbridge Minor Hockey Association

Retrofit

LMHA will make changes to Logan Boulet Arena to include a female dressing room/shower area, and create a shower area for the main dressing room. These improvements will allow better usage of the facility by teams as currently they are having to change upstairs and shower downstairs, meaning only one team can use two dressing rooms.

Total Project Cost: \$300,000

CCPG amount: \$100,000

Nord-Bridge Senior Citizens Association

Capital Equipment

Nord-bridge Seniors Centre is seeing an increase in demand for their fitness centre. Currently one-third of their membership utilize the fitness centre and community members are joining specifically to use that facility. This project will support the replacement of equipment that is nearing its lifecycle end and/or in need of costly parts replacements. As well, this project will allow for upgrades to the types of equipment that are more popular and desired by members at this time.

Total Project Cost: \$68,741.50

CCPG amount: \$22,684.70

Lethbridge Community Bingo Association

Retrofit

LCBA currently has thirty-five member organizations who benefit from the funds raised through their volunteer efforts. This project will continue the upgrades to the parking lot, and it includes a technology upgrade with the addition of display boards.

Total Project Cost: \$70,922.25

CCPG amount: \$23,404.35

Lethbridge Disc Golf Association

New Facility Construction

LDGA is working on a design for a new course, free for the community to use, that will be located in Peenaquim Park. The course at Nicholas Sheran Park has proven to be very popular so having an additional course in Lethbridge will allow more people to participate in this sport. This project includes the equipment and signage required for this 18-hole course.

Total Project Cost: \$21,393.09

CCPG amount: \$7,131.03

Elim Society for Senior Citizen's Care

Capital Equipment

The Elim Society operates senior's living facilities. At this time, one of the elevators has surpassed its serviceable life span as parts are no longer available. The elevator is necessary for the residents who live there. This project will also reduce operating costs as maintenance and power savings will be reduced with the new elevator.

Total Project Cost: \$197,680

CCPG amount: \$65,893.33

Southern Alberta Ethnic Association

Capital Equipment

The Lethbridge Multicultural Centre has become a popular rental location however it currently lacks the equipment required to meet the standards expected with a rental venue. This equipment will allow the SAEA to increase revenues and update the facility to meeting the needs of the community better.

Total Project Cost: \$74,276.64

CCPG amount: \$22,845.40

Lethbridge Minor Softball Club

New Facility Construction

This project includes a plan to investigate utilizing unused land at Softball Valley, that would be, if found appropriate, turned into a new diamond for LMS use. This project scope includes a backstop, dugouts, shale and sod. Beyond LMS, the University of Lethbridge Softball Program, recreational slow-pitch leagues, and multi-age softball will benefit from the use of this new diamond.

Total Project Cost: \$220,000

CCPG amount: \$70,000